



City of Mount Dora
510 N. Baker St.
Mount Dora, FL 32757
352-735-7126
Fax: 352-735-7191
E-mail: clerk@mountdora.gov

**CITY OF MOUNT DORA
DOWNTOWN COMMUNITY
REDEVELOPMENT AGENCY BOARD
City Hall Board Room
510 N. Baker Street, Mount Dora, FL
September 3, 2026 at 6:00 PM**

AGENDA

CALL TO ORDER

ROLL CALL

PUBLIC HEARINGS - RESOLUTIONS/ORDINANCES

1. Request Adoption of **Resolution No. 2026-27**, CRA Fiscal Year 2026-2027 Budget

ADJOURNMENT

NOTICE: For purposes of Section 286.011, Florida Statutes, two or more members of the City Council may be present at this meeting, and this meeting may be considered a City Council meeting.

NOTICE: If any person decides to appeal any decisions made at this meeting with respect to any matter considered at this meeting, such person may need a record of these proceedings. For such purpose, a person may need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. The City shall not make or perfect such a record. Section 286.0105, *Florida Statutes*.

NOTICE: In accordance with the Americans with Disabilities Act ("ADA") and Florida Statutes, Section 286.26, persons with disabilities needing a reasonable accommodation to participate in a public hearing or meeting should contact the City of Mount Dora's ADA Coordinator at least 48 hours prior to the proceeding. The ADA Coordinator may be contacted by phone at 352-735-7126, ext. 1111, or by email at clerk@cityofmountdora.com.

If hearing impaired, telephone the Florida Relay Service numbers (800) 955-8771 (TDD) or (800) 955- 8770 (Voice) for assistance.



510 N. Baker St.
Mount Dora, FL 32757
352-735-7126

DATE: September 3, 2026

TO: Honorable Chairperson and Board Members

FROM: Vince Sandersfeld, City Manager

SUBJECT: Request Adoption of **Resolution No. 2026-27**, CRA Fiscal Year 2026-2027 Budget

Introduction:

This is a request for the CRA Board to approve Resolution 2026-27, Fiscal Year 2026-2027 Annual Budget.

Discussion:

This budget is consistent with the goals and objectives of the Redevelopment Plan of 2019. The proposed budget for Fiscal Year 2026-2027 is estimated to be \$2,828,296. This includes the following tax increment payments:

City	\$1,109,763
County	\$885,415
N.E Ambulance	\$81,541

In addition, we will be utilizing \$751,577 prior year funding.

Budget Impact:

Approval of Budget

Strategic Impact:

Strategic Initiative 1: Promote Economic Development

Recommendation:

CRA Board to approve Resolution 2026-27 CRA, Fiscal Year 2026-2027 Annual Budget.

Attachment(s):

1. CRA Reso No 2026-27 Approval of Budget
2. Tentative CRA 2026-27 Exhibit A FY26-27

Prepared by: Jeanann Hand, City Clerk
Reviewed by: Matthew Dodson, Budget Officer
Jennifer Gates, Finance Director
City Attorney, City Attorney
Jeanann Hand, City Clerk
Vince Sandersfeld, City Manager

Approved - 8/28/2026
Approved - 8/28/2026
Approved - 8/28/2026
Approved - 8/28/2026
New -

RESOLUTION NO. 2026-27 (CRA)

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MOUNT DORA, FLORIDA PERTAINING TO THE APPROVAL AND ADOPTION OF THE FISCAL YEAR 2026-2027 BUDGET PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR APPROVAL OF GRANT AGREEMENT AND AUTHORIZATION TO EXECUTE; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Mount Dora Community Redevelopment Agency (CRA) is charged with redevelopment activities within its boundaries to sustain and enhance the tax base; and

WHEREAS, pursuant to the CRA Redevelopment Plan of 2019, the agency must adopt an annual budget that complies with state law and the Redevelopment Plan; and

WHEREAS, CRA Governing Board must approve and adopt the budget before City Council approves and adopts the City's annual budget, and

WHEREAS, the CRA Advisory Committee has recommended approval of the draft budget; and

WHEREAS, the projects submitted in this budget are consistent with the Redevelopment Plan of 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MOUNT DORA, FLORIDA, AS FOLLOWS:

SECTION 1. Legislative Findings and Intent. The CRA has complied with all requirements and procedures of Florida law in processing this Resolution. The above recitals are hereby adopted.

SECTION 2. Approval of Budget. The CRA hereby approves the 2026-2027 Annual Budget for the Agency as set forth in **Exhibit "A"** attached hereto.

SECTION 3. Implementing Administrative Actions. The City Manager, City Attorney, and the CRA Administrator are hereby authorized and directed to take such action as may be deemed necessary and appropriate in order to implement the provisions of this Resolution. The City Manager may, as deemed appropriate, necessary and convenient, delegate the powers of implementation as herein set forth to such City employees as deemed effectual and prudent.

SECTION 4. Savings Clause. All prior actions of the CRA pertaining to this grant program

and award, as well as any and all matters relating thereto, are hereby ratified and affirmed consistent with the provisions of this Resolution.

SECTION 5. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

SECTION 6. Conflicts. All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 7. Severability. If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

SECTION 8. Effective Date. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this 3rd day of September, 2026

JAMES HOMICH
CHAIRPERSON

ATTEST:

Jeanann Hand
City Clerk

Approved as to form and legality

Patrick Brackins, City Attorney

EXHIBIT “A”
CRA
2026-2027 Annual Budget

Exhibit "A"**PROPOSED CRA BUDGET FISCAL YEAR 2026 - 2027****REVENUE**

City Tax Increment	\$	1,109,763
County Tax Increment	\$	885,415
N.E Ambulance Increment	\$	81,541
Investment Income	\$	-
Estimated Carryover	\$	751,577
Total Revenue		2,828,296

EXPENSES

Contractual Service	\$	330,000
Operating	\$	1,015,235
Economic Development/Incentives	\$	100,000
Administrative Services Allocation	\$	148,754
Property/Casualty/Auto Ins Premiums	\$	20,000
Debt Service 2013 Bonds	\$	196,270
Debt Service Capital Improvement Note 2018	\$	220,037
CIP - Parking Improvements	\$	688,000
CIP - Signage	\$	30,000
CIP - Information Kiosks	\$	80,000
Total Expense		2,828,296