



City of Mount Dora  
510 North Baker Street  
Mount Dora, Florida 32757  
352-735-7126

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**Mount Dora City Council**  
**Mount Dora City Hall Board Room**  
**510 North Baker Street, Mount Dora, Florida 32757**  
**February 9, 2026, 6:00 PM**

**WORK SESSION AGENDA**

**CALL TO ORDER**

**MOMENT OF SILENCE & PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**DISCUSSION ITEM**

1. Special Events/Festivals Workshop

**UPCOMING MEETING DATES**

1. Tuesday, February 17, 2026, 6:00 p.m., Regular Session
2. Tuesday, March 3, 2026, 6:00 p.m., Regular Session
3. Tuesday, March 17, 2026, 6:00 p.m., Regular Session
4. Tuesday, April 7, 2026, 6:00 p.m., Regular Session

**ADJOURNMENT**

**PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE AT THIS MEETING WITH RESPECT TO ANY MATTER CONSIDERED AT ANY MEETING OR HEARING, SUCH PERSON MAY NEED A RECORD OF THESE PROCEEDINGS FOR SUCH PURPOSE, A PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. VERBATIM RECORD WILL NOT BE PROVIDED BY THE CITY OF MOUNT DORA.**

**NOTICE: IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS NEEDING A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CITY CLERK AT LEAST 48 HOURS PRIOR TO THE PROCEEDINGS. TELEPHONE (352) 735-7126 FOR ASSISTANCE. IF HEARING IMPAIRED, TELEPHONE THE FLORIDA RELAY SERVICE NUMBERS, (800) 955-8771 (TDD) OR (800) 955-8770 (VOICE) FOR ASSISTANCE.**



510 N. Baker St.  
Mount Dora, FL 32757  
352-735-7126

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**DATE:** February 9, 2026

**TO:** Honorable Mayor and City Council Members

**FROM:** Vince Sandersfeld, City Manager

**SUBJECT:** Special Events/Festivals Workshop

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**Introduction:**

This workshop provides an opportunity for City Council to receive an overview of the City's special events program, including general operations, financial context, and the overall benefits these events provide to the Mount Dora community.

**Discussion:**

Staff will provide an informational overview of the City's special events program, including event sponsorships, locations, anticipated attendance, and general operational considerations such as street closures. A summary of financial information and attendance trends will be shared to provide context on the scope and scale of the City's special events portfolio.

The presentation will also include an overview of personnel needs and associated staffing costs for City departments, including Police and Fire/EMS, to illustrate how resources are allocated in support of special events. In addition, staff will review the types of equipment and infrastructure currently used for events and discuss opportunities for operational efficiencies or long-term improvements.

This work session is intended to inform City Council about the planning, coordination, and resource considerations involved in delivering high-quality special events, and to highlight how these events support community engagement, public safety, and economic vitality.

Councilmembers will have the opportunity to ask questions and share general observations as staff continues to refine and manage the City's special events program.

**Economic Impacts:**

Special events generate meaningful economic benefits for the Mount Dora community. Visitor spending supports local hotels, restaurants, retailers, and service providers, while also creating temporary employment opportunities for event staff, vendors, and supplemental staffing needs.

These activities contribute to sales and occupancy tax revenues and support the City’s tourism economy.

In addition to economic benefits, special events enhance community vibrancy by celebrating local culture, fostering civic pride, and encouraging resident participation. Collectively, these events strengthen Mount Dora’s identity as a year-round destination while supporting a balanced approach to tourism and community-focused programming.

**Budget Impact:**

Special event programs are funded annually through the City’s adopted Fiscal Year Budget.

**Strategic Impact:**

Strategic Initiative 1: Promote Economic Development

**Recommendation:**

Discussion item. City Council receive an informational overview of the City’s special events program and engage in general discussion.

**Attachment(s):**

1. Attachment #1 Special\_Events\_Work\_Session\_Intro\_W\_Flyers
2. Attachment #2 Special\_Event\_Data\_Sheets\_MASTER
3. Attachment #3 MDPD Special Events Summary2-6-2026
4. Attachment #4 Special Event Listing2026
5. Attachment #5 Invoices for Non-City Events

Prepared by: Troy Shonk, Parks & Recreation Director

Reviewed by:

Troy Shonk, Parks & Recreation Director

carsonc carsonc, Special Events Manager

Jeanann Hand, City Clerk

Vince Sandersfeld, City Manager

Approved - 1/28/2026

Approved - 1/28/2026

Approved - 2/3/2026

Final Approval - 2/3/2026



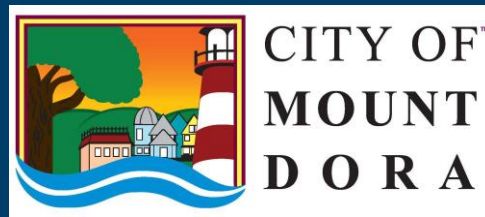
# MOUNT DORA SPECIAL EVENTS

## Community • Culture • Economic Impact

Mount Dora's special events bring residents together, support local businesses, and reinforce the City's identity as both a welcoming community and a regional destination.

These events balance family-friendly, community-driven experiences with Mount Dora's role as a vibrant tourism hub.

Today's workshop shares how City-hosted special events are planned and supported, highlights their community and economic value — including an estimated **\$10,338,000** in local economic activity from City-hosted events — and provides transparency into how staff manages operations, safety, and City resources. Third-party and privately hosted events also contribute significantly to Mount Dora's overall event-driven economy.



# Economic & Community Impact of City-Hosted Special Events


1. Approximately \$10.3 Million in Local Economic Impact- City-Hosted Events Only | Lake County Estimate
2. Mount Dora's special events are intentionally designed to support both economic vitality and a strong sense of community.
3. 19 City-Hosted Special Events Across Multiple Event Types:
  - 5 Festivals
  - 4 Holiday Season Events
  - 3 Patriotic Events
  - 2 Parades
  - 2 Shows
  - 3 Northeast Community-Focused Events
4. Total Event-Generated Revenue: \$222,076
5. In-kind contributions play a critical role in the success of City-hosted special events. Through event partners, sponsors, and community organizations, the City receives services, materials, equipment, and support that significantly reduce direct costs.



# How City Staff Manage & Improve Special Events

- City staff routinely review and assess every special event before, during, and after it occurs.
- This ongoing review allows staff to make strategic adjustments that strengthen community benefit, economic impact, operational efficiency, and overall event quality.
- Decisions are informed by:
  - Community experience and local neighborhood considerations
  - Impacts to the downtown core, businesses, and residents
  - Operational challenges and obstacles identified in real time
- This continuous improvement approach helps ensure events remain successful, well-managed, and responsive to the needs of Mount Dora.

7:00pm:  
8:00pm:



CITY OF MOUNT DORA

# Light Up

## MOUNT DORA

Saturday, November 22, 2025  
5:00 - 9:00pm

at Donnelly Park

Hosted by



Stetson University  
Symphony Orchestra  
5:30pm



Hosted by  
Magic 107.7's Chad and Leslye



Photos with Santa  
7-9pm

at Sunset Park





Hosted by  
FOX 35's John Brown

**FREE Shuttle Parking 3:00-10:00pm**  
from First Baptist Church of Mount Dora

5:00-7:00pm - Live Music and Entertainment  
7:00pm - Tree Lighting and Fireworks  
8:00pm - Holiday Drone Show






### Light Up Mount Dora

Holiday Kickoff with Drones • Family-Friendly • Supports Local Business



CITY OF MOUNT DORA



# SNOW IN THE PARK

at Elizabeth Evans Park  
100 N. Donnelly Street, Mount Dora, FL

**SATURDAY, DECEMBER 13TH**  
3:00 - 7:00PM

- Snow sledding for all ages
- Music
- Food Vendors
- Holiday Activities
- Inflatables
- Pictures with Santa and more!

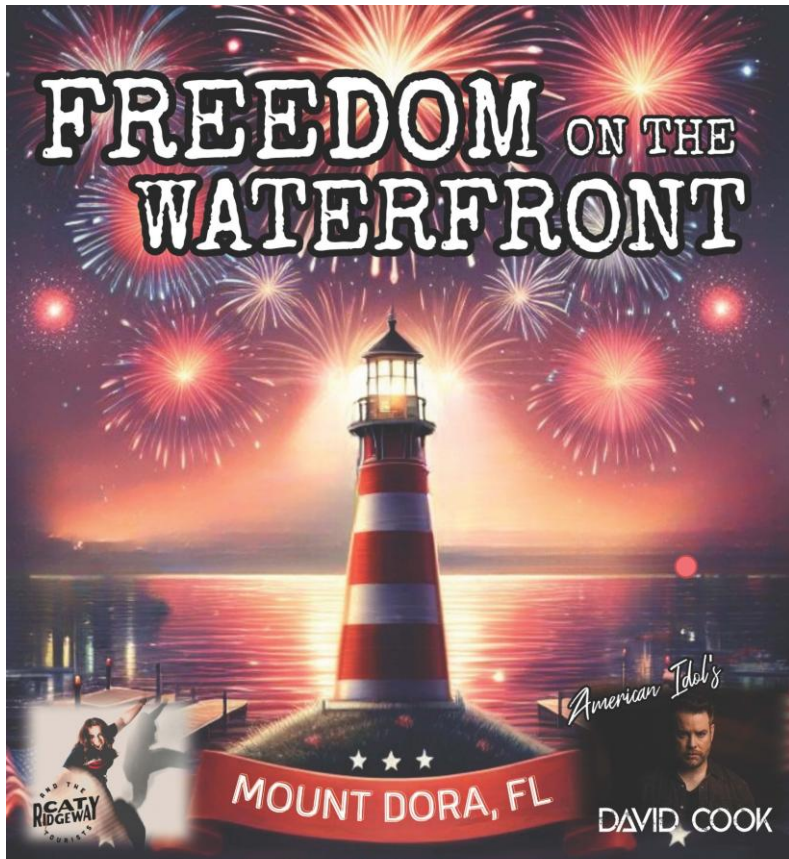
Bring an unwrapped toy for our local Christmas Toy Drive and receive **One (1) Sledding Fast Pass**





### Snow in the Park

Free & Accessible Winter Fun for All Ages



**July 3rd, 2025 from 4-10pm**  
**Elizabeth Evans Park**  
 (and surrounding lakefront)



**Freedom on the Waterfront**

Big Summer Night • Fireworks • Downtown Impact



**July 4th Independence Day Parade**

Hometown Tradition • Community Pride

CITY OF MOUNT DORA

**MOUNT DORA**

**AFRICAN AMERICAN HISTORY FESTIVAL**

SATURDAY, FEBRUARY 14, 2026 | 10:00 AM

**Cauley Lott Park**  
1717 N. Highland St., Mount Dora, FL

**LIVE MUSIC** **ENTERTAINMENT** **FOOD VENDORS** **CULTURE & COMMUNITY**

SCOTT SPEAKS THE PEOPLE'S CHOICE **SAMP CHAMP** MOBILE DJ & PARTY STARTER

**African American History Festival**  
Culture • Community • Local Vendors

**June TEENTH CELEBRATION**

**UNITY • PEACE • FREEDOM**

**SATURDAY, JUNE 21**  
3-8PM • CAULEY LOTT PARK

**FREE FOOD & DRINKS**

**MUSIC**  
DJ Samp  
Smooth Jazz by Carolyn Harding

**GAMES & ACTIVITIES**  
Court Kingz Basketball  
3:30-4:15pm: Kids Magic Show  
4:15-5:15pm: Gatorland Show  
5:15-5:30pm: Michael Jackson impersonator

Sponsored by Mack & Lavond Clayton Trust

CITY OF MOUNT DORA EAST TOWN KEY FOOD

1717 N. Highland St.  
Mount Dora, FL

Court Kingz Basketball Smooth Jazz by Carolyn Harding

**Juneteenth Celebration**  
Unity • Peace • Freedom • Family-Friendly

**CITY OF MOUNT DORA**

# FALL HARVEST FESTIVAL

*Hosted by Russ Rollins*

**SATURDAY, OCTOBER 18TH**  
5:00 - 9:00PM

Performance by: **THE CATY RIDGEWAY**

FREE EVENT | MUSIC  
FOOD & DRINKS  
ACTIVITIES  
DRONE SHOW & MORE

Sunset Park | 230 W. 4th Avenue | Mount Dora, FL

**MONSTERS LOCALIQ LAKE COUNTY**

**Discover Lake County**

**Clinical Research of Lake County**

**Karla Kay**

**Fall Harvest Festival**

Seasonal Fun • Food/Drinks • Family Activities

**CITY OF MOUNT DORA**

# 2026 NEW YEAR'S EVE Celebration

**DECEMBER 31ST • 9:00PM - 12:30AM**

Live music by Mel's Molotov Machine w/Special Guest  
Blue Brothers Tribute Band  
Street Games  
Fireworks at midnight over Lake Dora and more!

**Discover Lake County**

**104.1**

**Sunset park**  
230 W. 4TH AVENUE, MOUNT DORA, FL

**Pisces Rising**

**GUINNESS**

**New Year's Eve Celebration**

Live Music • Street Games • Midnight Fireworks



13th Annual  
**SCOTTISH HIGHLAND FESTIVAL**

February 21<sup>st</sup>-22<sup>nd</sup>

SPONSORED BY  
GUINNESS

**Downtown Mount Dora**  
BAG PIPERS / HIGHLAND ATHLETICS / LIVE CELTIC MUSIC  
HIGHLAND DANCING / HERITAGE VILLAGE & MORE!






DISCOVER LAKE COUNTY  
101.1 WJRR  
104.1

LocalIQ

For tickets and information, visit  
[www.MountDoraScot.com](http://www.MountDoraScot.com)



### Scottish Highland Festival

Heritage + Music + Athletics • Destination Weekend

# PITMASTERS & POURERS

Where the ultimate beer, bourbon, bacon and bbq collide

Sept. 13th | 3-8PM

Advance: \$17 | At Gate: \$23

Pit Pass: \$40 / \$45



WRESTLING SHOWDOWN

FEEL THE PEPPER

PERFORMANCE BY:  
NAOME BRADSHAW & THE DOT COMS

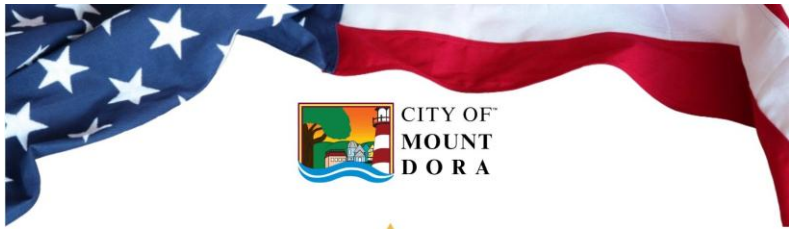
Elizabeth Evans Park  
(100 N. Donnelly Street)  
PitmastersAndPourers.com




### Pitmasters & Pourers

Signature Food • Free & Accessible • Local Flavor

Showcase



# SALUTE TO SERVICE

RECOGNIZING ALL WHO SERVED

November 11th at Gilbert Park  
11:00am - 2:00pm

FREE FOOD ★ MUSIC ★ HONOR



310 S. Tremain Street, Mount Dora, FL

## Salute to Service

Honoring Veterans • Free Food • Community Support



Rauce Padgett  
June 14th



Ryan Holmes  
July 12th



Sabrina Ambra  
August 23rd

MOUNT DORA MUSIC HALL AT  
THE COMMUNITY BUILDING



FOR TICKETS AND  
INFORMATION, VISIT

[MountDoraMusicHall.com](http://MountDoraMusicHall.com)



## REAL Comedy Series

Summer Nights • Downtown Laughs • Supports Local Venues



# City of Mount Dora

## Special Events Overview

Event Data Sheets for City Council Work Session

Prepared by Parks & Recreation

## ATTACHMENT #2

### 1. Event Overview

**Event Name: LIGHT UP MOUNT DORA**

Event Type: Holiday Season

Date(s): 11/22/2025

Location(s): DOWNTOWN

### 2. Attendance & Participation

Estimated Attendance: 25,000

Vendors / Participants: 15

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$75,600

### 4. City Costs – Staffing

Police: \$ 10,911.01

Fire/EMS: \$1,470

Parks: \$ 2,935.27

Total Staffing Cost: \$15,316.28

### 5. Economic Impact

Estimated Economic Impact: \$1,813,015

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: ENTIRE DOWNTOWN

Duration of Closures: 7 HOURS

### 7. Barricades & Traffic Control

Type of barricades: MERIDIANS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: SANTA TOURS 3 NIGHTS**

Event Type: Holiday Season

Date(s): 12/8, 12/10, 12/11 of 2025

Location(s): Several Neighborhoods throughout Mount Dora

### 2. Attendance & Participation

Estimated Attendance:

Vendors / Participants:

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$1,000

### 4. City Costs – Staffing

Police: N/A

Fire/EMS: N/A

Parks: N/A

Total Staffing Cost: N/A

### 5. Economic Impact

Estimated Economic Impact: N/A

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: N/A

Duration of Closures: N/A

### 7. Barricades & Traffic Control

Type of barricades: NONE

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

#### **Event Name: SNOW IN THE PARK**

Event Type: Holiday Season

Date(s): 12/13/2025

Location(s): EVANS PARK

### 2. Attendance & Participation

Estimated Attendance: 4,000

Vendors / Participants: 6

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$33,000

### 4. City Costs – Staffing

Police: \$ 1,050.15

Fire/EMS: N/A

Parks: \$5,440.69

Total Staffing Cost: \$ 6,490.84

### 5. Economic Impact

Estimated Economic Impact: \$231,989

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: EDGERTON COURT

Duration of Closures: ENTIRE DAY

### 7. Barricades & Traffic Control

Type of barricades: REGULAR- PD CARS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: CHRISTMAS PARADE**

Event Type: Parade

Date(s): December 6, 2025

Location(s): Donnelly and Downtown

### 2. Attendance & Participation

Estimated Attendance: 6,500

Vendors / Participants: N/A

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost:

### 4. City Costs – Staffing

Police: \$ 3,523.48

Fire/EMS: N/A

Parks: \$ 1,264.98

Total Staffing Cost: \$ 4,788.46

### 5. Economic Impact

Estimated Economic Impact: \$463,978

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: Donnelly Street and adjacent area

Duration of Closures: 4.5 hours

### 7. Barricades & Traffic Control

Type of barricades: MERIDIAN & PD CARS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: NEW YEAR'S EVE CELEBRATION**

Event Type: Holiday Season

Date(s): 12/31/2025

Location(s): SUNSET PARK

### 2. Attendance & Participation

Estimated Attendance: 12,000

Vendors / Participants: 15

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$14,000

### 4. City Costs – Staffing

Police: \$ 3,996.86

Fire/EMS: N/A

Parks: \$ 253.59

Total Staffing Cost: \$ 4,250.45

### 5. Economic Impact

Estimated Economic Impact: \$2,150,994

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: ALEXANDER ST. & 4TH AVENUE

Duration of Closures: 6 HOURS

### 7. Barricades & Traffic Control

Type of barricades: MERIDANS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

#### **Event Name: UNITY IN THE COMMUNITY**

Event Type: Northeast Community Event

Date(s): 08/01/2026

Location(s): COMMUNITY RESOURCE AND RECREATION CENTER (Future)

### 2. Attendance & Participation

Estimated Attendance:

Vendors / Participants:

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$3,500

### 4. City Costs – Staffing

Police: TBD

Fire/EMS: N/A

Parks: TBD

Total Staffing Cost: TBD

### 5. Economic Impact

Estimated Economic Impact:

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: N/A

Duration of Closures: N/A

### 7. Barricades & Traffic Control

Type of barricades: N/A

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: AFRICAN AMERICAN HISTORY FESTIVAL**

Event Type: North East Event

Date(s): 02/14/2026

Location(s): CAULEY LOTT

### 2. Attendance & Participation

Estimated Attendance: 250

Vendors / Participants: 8

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$10,000

### 4. City Costs – Staffing

Police: \$ 1,542.75

Fire/EMS: N/A

Parks: \$ 441.51

Total Staffing Cost: \$ 1,984.26

### 5. Economic Impact

Estimated Economic Impact:

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: HIGHLAND & PINE

Duration of Closures: 9 HOURS

### 7. Barricades & Traffic Control

Type of barricades: REGULAR - PD CARS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: JUNETEENTH FESTIVAL**

Event Type: North East Event

Date(s): 06/20/2026

Location(s): CAULEY LOTT

### 2. Attendance & Participation

Estimated Attendance: 400

Vendors / Participants: 5

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$10,000

### 4. City Costs – Staffing

Police: \$ 1,216.34

Fire/EMS: N/A

Parks: \$ 465.71

Total Staffing Cost: \$ 1,682.05

### 5. Economic Impact

Estimated Economic Impact:

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: HIGHLAND & PINE

Duration of Closures: 6 HOURS

### 7. Barricades & Traffic Control

Type of barricades: REGULAR - PD CARS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: INDEPENDENCE DAY PARADE (JULY 4)**

Event Type: Parade

Date(s): 07/04/2026

Location(s): DOWNTOWN

### 2. Attendance & Participation

Estimated Attendance: 1,500

Vendors / Participants: 0

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost:

### 4. City Costs – Staffing

Police: \$ 2,532.12

Fire/EMS: N/A

Parks: \$ 750.50

Total Staffing Cost: \$ 3,282.62

### 5. Economic Impact

Estimated Economic Impact: \$139.193

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: DONNELLY ST - DOWNTOWN

Duration of Closures: 3 HOURS

### 7. Barricades & Traffic Control

Type of barricades: REGULAR -MERIDIAN

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: VETERANS DAY CELEBRATION**

Event Type: Patriotic

Date(s): 11/11/2025

Location(s): GILBERT PARK

### 2. Attendance & Participation

Estimated Attendance: 120

Vendors / Participants: 3

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$11,000

### 4. City Costs – Staffing

Police: \$ 677.12

Fire/EMS: N/A

Parks: \$ 160.00

Total Staffing Cost: \$ 837.12

### 5. Economic Impact

Estimated Economic Impact:

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: N/A

Duration of Closures: N/A

### 7. Barricades & Traffic Control

Type of barricades: NONE

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: MEMORIAL DAY EVENT**

Event Type: Patriotic

Date(s): 05/25/2026

Location(s): CEMETARY

### 2. Attendance & Participation

Estimated Attendance: 100

Vendors / Participants: 0

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost:

### 4. City Costs – Staffing

Police: N/A

Fire/EMS: N/A

Parks: \$111.12

Total Staffing Cost: \$111.12

### 5. Economic Impact

Estimated Economic Impact:

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: N/A

Duration of Closures: N/A

### 7. Barricades & Traffic Control

Type of barricades: N/A

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: FREEDOM ON THE WATERFRONT (JULY 3)**

Event Type: Patriotic

Date(s): 07/03/2026

Location(s): EVANS PARK

### 2. Attendance & Participation

Estimated Attendance: 20,000

Vendors / Participants: 15

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$121,600

### 4. City Costs – Staffing

Police: \$ 12,436.46

Fire/EMS: \$2,790

Parks: \$ 2,992.47

Total Staffing Cost: \$ 18,218.93

### 5. Economic Impact

Estimated Economic Impact: \$2,369,313

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: LAKEFRONT STREETS

Duration of Closures: 6.5 HOURS

### 7. Barricades & Traffic Control

Type of barricades: MERIDIANS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: BICYCLE FESTIVAL**

Event Type: Festival

Date(s): 10/11-12/25

Location(s): GILBERT PARK

### 2. Attendance & Participation

Estimated Attendance: 500

Vendors / Participants: 6

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$30,000

### 4. City Costs – Staffing

Police: \$ 2,384.06

Fire/EMS: N/A

Parks: \$ 154.00

Total Staffing Cost: \$ 2,538.06

### 5. Economic Impact

Estimated Economic Impact: \$194,916

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: TREMAIN AND LINCOLN PARTIAL

Duration of Closures: 1 HOUR PER DAY

### 7. Barricades & Traffic Control

Type of barricades: REGULAR

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: SCOTTISH HIGHLAND FESTIVAL**

Event Type: Festival

Date(s): 02/20-22/26

Location(s): DONNELLY-EVANS

### 2. Attendance & Participation

Estimated Attendance: 10,000

Vendors / Participants: 40

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$77,100

### 4. City Costs – Staffing

Police: \$ 5,804.13

Fire/EMS: N/A

Parks: \$ 7,709.06

Total Staffing Cost: \$ 13,513.19

### 5. Economic Impact

Estimated Economic Impact: \$2,343,781

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: DONNELLY PORTION - EDGERTON

Duration of Closures: 2.5 DAYS

### 7. Barricades & Traffic Control

Type of barricades: MERIDIANS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

#### **Event Name: ST. PATRICK'S DAY STREET PARTY (NEW EVENT)**

Event Type: Festival

Date(s): 03/17/2026

Location(s): SUNSET PARK

### 2. Attendance & Participation

Estimated Attendance: 1,800

Vendors / Participants: 5

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$10,500

### 4. City Costs – Staffing

Police: TBD

Fire/EMS: N/A

Parks: TBD

Total Staffing Cost: TBD

### 5. Economic Impact

Estimated Economic Impact: TBD

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: TBD

Duration of Closures: TBD

### 7. Barricades & Traffic Control

Type of barricades: TBD

ATTACHMENT #2

Event Photos



## ATTACHMENT #2

### 1. Event Overview

#### Event Name: FALL EVENT

Event Type: Festival

Date(s): 10/18/2025

Location(s): SUNSET PARK

### 2. Attendance & Participation

Estimated Attendance: 3,500

Vendors / Participants: 5

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$5,000

### 4. City Costs – Staffing

Police: \$ 1,018.75

Fire/EMS: N/A

Parks: \$ 381.25

Total Staffing Cost: \$ 1,400

### 5. Economic Impact

Estimated Economic Impact: \$241,456

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: ALEXANDER ST, BETWEEN 3-4 AVE

Duration of Closures: 5.5 HOURS

### 7. Barricades & Traffic Control

Type of barricades: MERIDIANS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

#### **Event Name: PIT MASTERS AND POURERS EVENT**

Event Type: Festival

Date(s): 09/12/2026

Location(s): EVANS PARK

### 2. Attendance & Participation

Estimated Attendance: 1,800

Vendors / Participants: 15

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$35,000

### 4. City Costs – Staffing

Police: \$ 2,347.60

Fire/EMS: N/A

Parks: \$ 2,722.54

Total Staffing Cost: \$ 5,070.14

### 5. Economic Impact

Estimated Economic Impact: \$268,451

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: EDGERTON COURT

Duration of Closures: 8 HOURS

### 7. Barricades & Traffic Control

Type of barricades: REGULAR - PD CARS

# ATTACHMENT #2

## Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: MUSIC HALL SUMMER COMEDY NIGHTS (3)**

Event Type: Show

Date(s): June

Location(s): MUSIC HALL

### 2. Attendance & Participation

Estimated Attendance: 1,200

Vendors / Participants: 9

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$15,000

### 4. City Costs – Staffing

Police: N/A

Fire/EMS: N/A

Parks: \$ 1,608.81

Total Staffing Cost: \$ 1,608.81

### 5. Economic Impact

Estimated Economic Impact: \$120,914

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: N/A

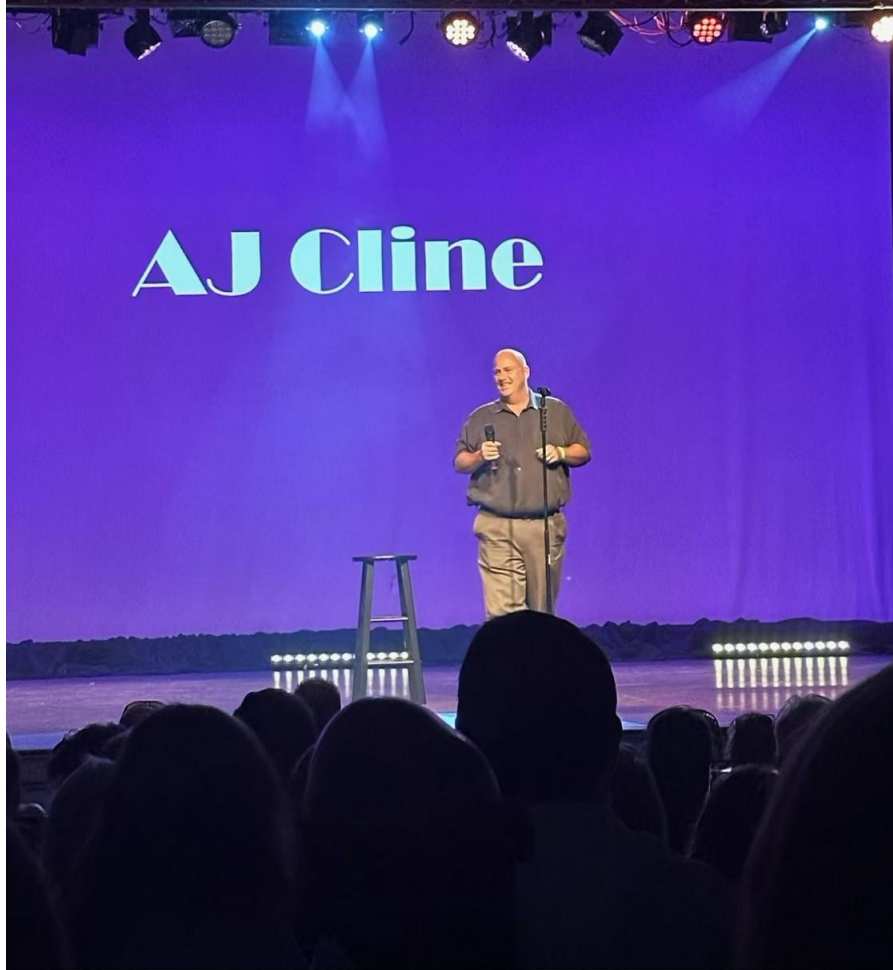
Duration of Closures: N/A

### 7. Barricades & Traffic Control

Type of barricades: N/A

ATTACHMENT #2

Event Photos



## ATTACHMENT #2

### 1. Event Overview

**Event Name: MUSIC HALL CINEMA NIGHTS (4)**

Event Type: Show

Date(s): T.B.D.

Location(s): MUSIC HALL

### 2. Attendance & Participation

Estimated Attendance: 600

Vendors / Participants: 8

Admission Fee:  Yes  No

### 3. City Costs – Operational Event Cost

Total Operational Event Cost: \$3,600

### 4. City Costs – Staffing

Police: N/A

Fire/EMS: N/A

Parks: \$508.68

Total Staffing Cost: \$ \$508.68

### 5. Economic Impact

Estimated Economic Impact: TBD

*Provided by Lake County*

### 6. Road Closures & Traffic Impacts

Road Closures Required:  Yes  No

Street Closure Impact:  Low  Medium  High

Streets Closed: N/A

Duration of Closures: N/A

### 7. Barricades & Traffic Control

Type of barricades: N/A

## ATTACHMENT #2

### Event Photos



## ATTACHMENT #3

### Mount Dora Special Events – 2026

| Event  | Date                   | 5 <sup>th</sup> Avenue closure |
|--|------------------------|--------------------------------|
| Unity in the Community – Frank Brown Park            | January 17, 2026       | No                             |
| Arts Festival – Entire Downtown                      | January 31-Feb 1, 2026 | Yes                            |
| African American History Festival – Cauley Lott Park | February 14, 2026      | No                             |
| Jane Austen Festival – Donnelly, Gilbert, Music Hall | February 13-15, 2025   | No                             |
| Scottish Highland Festival – Donnelly/Evans Parks    | February 20-22, 2026   | No                             |
| St. Patrick’s Day Block Party – Sunset Park          | March 17, 2026         | No                             |
| Spring Festival of Arts & Crafts - Downtown          | March 21-22, 2026      | No                             |
| Sail Boat Regatta- Lakefront parks                   | March 21-22, 2026      | No                             |
| Blueberry Festival - Donnelly Park only              | April 25-26, 2026      | No                             |
| Taste in Mount Dora – Sunset Park only               | May 2, 2026            | No                             |
| Memorial Day - Cemetery                              | May 25, 2026           | No                             |
| Juneteenth Festival – Cauley Lott Park               | June 20, 2026          | No                             |
| Freedom on the Waterfront – Evans Park               | July 3, 2026           | No                             |
| Independence Day Parade – Donnelly Street            | July 4, 2026           |                                |
| Pit Masters and Pourers Event – Evans Park           | September 12, 2026     | No                             |
| Suds, Pups and Pints Event – Sunset Park             | September 26, 2026     | No                             |
| La Vida Frida Festival – Donnelly Park               | September 26, 2026     | No (Partnership)               |
| Soap Box Derby- Evans Park                           | October 10, 2026       | No                             |
| Bicycle Festival                                     | October 9-11, 2026     | No                             |
| Fall Festival- Sunset Park                           | October 17, 2026       | Yes                            |
| Craft Fair – Entire Downtown                         | October 24-25, 2026    | Yes                            |
| Pirates and Parrots Festival                         | November 7, 2026       | No                             |
| Run on Round Lake 5K – Round Lake Road               | November 7, 2026       | No                             |
| Plant & Garden Fair - Donnelly Park                  | November 7-8, 2026     | No                             |
| Veterans Day event – Gilbert Park                    | November 11, 2026      | No                             |
| Light up Mount Dora –Entire Downtown                 | November 21, 2026      | Yes                            |
| Small Business Saturday – Downtown                   | November 28, 2026      | No                             |
| Christmas Walk - Downtown                            | December 4, 2026       | Yes                            |
| Christmas Parade – Donnelly Street                   | December 5, 2026       | Yes                            |
| Lighted Boat Parade                                  | December 5, 2026       | No                             |
| Snow in the Park – Evans Park only                   | December 12, 2026      | No                             |
| Northeast Christmas Party – Frank Brown Park         | December 19, 2026      | No                             |
| Mount Dora 5K Run & Half Marathon – Donnelly Park    | December 19-20, 2026   | No                             |
| New Year’s Eve Celebration – Sunset Park & Alexander | December 31, 2026      | No                             |

\*Events highlighted are events that are produced by the City.

## ATTACHMENT #4

# OVERVIEW OF EVENTS MOUNT DORA POICE DEPARTMENT SUMMARY

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### Aggregate Cost And Staffing Summary

This summary provides a consolidated overview of staffing hours and associated costs for City and non-City special events scheduled throughout calendar year 2026. The figures below reflect expected totals for sworn personnel, civilian staffing, and supervisory oversight, including billed and non-billed hours, overall event expenditures, and City-incurred costs where applicable. Events with incomplete or preliminary operational data have been excluded to ensure accuracy. This aggregation is intended to support budget planning, cost recovery analysis, and administrative review of special event operations.

Total Vendor Billed Hours: 1,501.0 hours  
Total City Billed Hours: 1,398.5 hours  
Total Non-Billed Hours: 480.5 hours  
Total Civilian Staff Costs: \$13,788.04  
Total Officer Costs: \$98,340.93  
Total Supervisor Costs: \$16,852.61  
Overall Event Cost: \$128,981.58  
Total City-Incurred Costs for non-city events: \$22,219.78

---

### Arts Festival January 30-February 1, 2026 Non-City Event

#### Event Coordination

Operation Plan Development – 2 hours \*  
Planning Meetings – 1 hour \*  
Barricades Pickup and Pre-Deployment – 10 hours \*  
Barricade Collection and Return – 10 hours \*

#### Friday Staffing

1 x Commander – 7 hours \*  
1 x Supervisor – 7 hours  
1 x Motor Officer – 6 hours  
6 x Officers – 5.5 hours  
4 x Civilian Personnel – 5.5 hours

#### Saturday Staffing

1 x Commander – 9 hours \*  
1 x Supervisor – 12.5 hours  
1 x Motor Officer – 8 hours  
7 x Officers – 12.5 hours  
1 x Relief Officer – 9 hours  
1 x Relief Civilian – 9.5 hours  
5 x Civilian Personnel – 9.5 hours  
2 x Bicycle Patrol Officer – 8 hours \*  
4 x QRF Operators – 8 hours \*

## ATTACHMENT #4

### Sunday Staffing

1 x Commander – 9 hours \*  
1 x Supervisor – 15 hours  
1 x Motor Officer – 11.5 hours  
7 x Officers – 15 hours  
1 x Relief Officer – 9 hours  
1 x Relief Civilian – 11 hours  
5 x Civilian Personnel – 11 hours  
2 x Bicycle Patrol Officer – 7 hours \*  
4 x QRF Operators – 7 hours \*

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 448.5 Hours  
Total Non-Billed Hours – 138 Hours

Total Civilian Staff Costs – \$3,888.13  
Total Officer Costs – \$12,982.50  
Total Supervisor Costs – \$1,725.00  
Overall Event Cost – \$18,595.63  
City-Incurred Costs – \$6,335.00

---

### **African American History Festival February 14, 2026 City Event**

### Event Coordination

Operation Plan Development – 1 hour  
Barricade Pre-Deployment – 1 hour  
Barricade Collection – 1 hour

### Saturday Staffing

1 x Supervisor – 7 hours  
3 x Officers – 7 hours

Total Billed Hours – 31 Hours

Total Officer Costs – \$1,072.47  
Total Supervisor Costs – \$470.28  
Overall Event Cost – \$1,542.75

---

### **Jane Austen Festival February 13<sup>th</sup>-15<sup>th</sup>, 2026 Non-City Event**

Because this is the inaugural occurrence of this event, certain operational details are not yet fully defined. As planning progresses and additional information becomes available through coordination with event organizers and stakeholders, this section will be updated to reflect finalized event specifics and anticipated operational needs.

## ATTACHMENT #4

---

### Scottish Highland Festival February 20-22, 2026 City Event

#### Event Coordination

Operation Plan Development – 2 hours  
Planning Meetings – 1 hour  
Barricade Pre-Deployment – 1 hour  
Barricade Collection – 1 hour

#### Friday Staffing

1 x Overnight Security Officer – 12 hours

#### Saturday Staffing

1 x Supervisor – 9.5 hours  
4 x Officers – 9.5 hours  
1 x Overnight Security Officer – 12 hours

#### Sunday Staffing

1 x Supervisor – 8.5 hours  
4 x Officers – 8.5 hours  
Total Billed Hours – 119 Hours  
Total Officer Costs – \$4,569.64  
Total Supervisor Costs – \$1,234.49  
Overall Event Cost – \$5,804.13

---

### Spring Festival of Arts & Crafts March 20-22, 2026 Non-City Event

#### Event Coordination

Operation Plan Development – 2 hours \*  
Planning Meetings – 1 hour \*  
Barricades Pickup and Pre-Deployment – 10 hours \*  
Barricade Collection and Return – 10 hours \*

#### Friday Staffing

1 x Commander – 6.5 hours \*  
1 x Supervisor – 6.5 hours  
1 x Motor Officer – 6.5 hours  
5 x Officers – 6.5 hours  
4 x Civilian Personnel – 6.5 hours

#### Saturday Staffing

1 x Commander – 8 hours \*  
1 x Supervisor – 12.5 hours  
5 x Officers – 12.5 hours

## ATTACHMENT #4

1 x Relief Officer – 9 hours  
5 x Civilian Personnel – 12.5 hours  
2 x Bicycle Patrol Officer – 8 hours \*  
4 x QRF Operators – 8 hours \*

### Sunday Staffing

1 x Commander – 8 hours \*  
1 x Supervisor – 14.5 hours  
5 x Officers – 14.5 hours  
1 x Relief Officer – 9 hours  
5 x Civilian Personnel – 14.5 hours  
2 x Bicycle Patrol Officer – 8 hours \*  
4 x QRF Operators – 8 hours \*

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 386.5Hours  
Total Non-Billed Hours – 141.5 Hours  
Total Civilian Staff Costs – \$5,028.03  
Total Officer Costs – \$8,640.00  
Total Supervisor Costs – \$1,675.00  
Overall Event Cost – \$15,343.03  
City-Incurred Costs – \$6,367.50

---

### **Sailboat Regatta March 28-29, 2026 Non-City Event**

### Event Coordination

Operation Plan Development – 1 hour \*

### Saturday Staffing

1 x Officer – 4 Hours

### Sunday Staffing

1 x Officer – 4 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 8 Hours  
Total Non-Billed Hours – 1 Hour

Total Officer Costs – \$360.00  
Overall Event Cost – \$360.00  
City-Incurred Costs – \$58.79

## ATTACHMENT #4

---

### **Blueberry Festival April 25-26, 2026 Non-City Event**

#### Event Coordination

Operation Plan Development – 1 hour \*  
Planning Meetings – 1 hour \*  
Barricade Pre-Deployment – 1 hour \*  
Barricade Collection – 1 hour \*

#### Saturday Staffing

1 x Supervisor – 8 hours  
2 x Officers – 8 hours

#### Sunday Staffing

1 x Supervisor – 8 hours  
2 x Officers – 8 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 48 Hours  
Total Non-Billed Hours – 4 Hours

Total Officer Costs – \$1,600.00  
Total Supervisor Costs – \$800.00  
Overall Event Cost – \$2,400.00  
City-Incurred Costs – \$210.84

---

### **Taste in Mount Dora May 2, 2026 Non-City Event**

#### Event Coordination

Operation Plan Development – 1 hour \*  
Planning Meetings – 1 hour \*  
Barricade Pre-Deployment – 1 hour \*  
Barricade Collection – 1 hour \*

#### Saturday Staffing

1 x Supervisor – 8 hours  
3 x Officers – 8 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 32 Hours  
Total Non-Billed Hours – 4 Hours

## ATTACHMENT #4

Total Officer Costs – \$1,080.00  
Total Supervisor Costs – \$400.00  
Overall Event Cost – \$1,480.00  
City-Incurred Costs – \$210.84

---

### **Real Comedy Event June 14, 2026 City Event**

#### Sunday Staffing

1 x Officer – 4 Hours

Total Billed Hours – 4 Hours

Total Officer Costs – \$186.52  
Overall Event Cost – \$186.52

---

### **Juneteenth Festival June 20, 2026 City Event**

#### Event Coordination

Operation Plan Development – 1 hour  
Barricade Pre-Deployment – 1 hour  
Barricade Collection – 1 hour

#### Saturday Staffing

1 x Supervisor – 7 hours  
2 x Officers – 7 hours

Total Billed Hours – 24 Hours  
Total Officer Costs – \$749.06  
Total Supervisor Costs – \$470.28  
Overall Event Cost – \$1,216.34

---

### **Freedom on the Waterfront July 3, 2026 City Event**

#### Event Coordination

Operation Plan Development – 3 hours  
Planning Meetings – 1 hour  
Barricades Pickup and Pre-Deployment – 10 hours  
Barricade Collection and Return – 10 hours

## ATTACHMENT #4

### Friday Staffing

1 x Commander – 11 hours  
2 x Supervisor – 11 hours  
5 x Officers – 10 hours  
12 x Officers – 7 hours  
2 x Motor Officers – 10 Hours  
3 x Civilian Personnel – 7 hours  
4 x QRF Operators – 8 hours

Total Billed Hours – 264 Hours  
Total Civilian Staff Costs – \$655.83  
Total Officer Costs – \$9,605.57  
Total Supervisor Costs – \$2,175.06  
Overall Event Cost – \$12,436.46

---

### **Independence Day Parade July 4, 2026 City Event**

### Event Coordination

Operation Plan Development – 1 hour

### Saturday Staffing

1 x Supervisor – 4 hours  
9 x Officers – 4 hours  
3 x Honor Guard – 4 hours

Total Billed Hours – 53 Hours

Total Officer Costs – \$2,238.19  
Total Supervisor Costs – \$293.93  
Overall Event Cost – \$2,532.12

---

### **Real Comedy Event July 12, 2026 City Event**

### Sunday Staffing

1 x Officer – 4 Hours

Total Billed Hours – 4 Hours

Total Officer Costs – \$186.52  
Overall Event Cost – \$186.52

## ATTACHMENT #4

---

### **Last Call Mount Dora July 25, 2026 City Event**

#### Event Coordination

Operation Plan Development – 1 hour  
Barricade Pre-Deployment – 1 hour  
Barricade Collection – 1 hour

#### Saturday Staffing

1 x Supervisor – 7 hours  
2 x Officers – 7 hours  
Total Billed Hours – 24 Hours  
Total Officer Costs – \$746.06  
Total Supervisor Costs – \$470.28  
Overall Event Cost – \$1,216.34

---

### **Real Comedy Event August 23, 2026 City Event**

#### Sunday Staffing

1 x Officer – 4 Hours|

Total Billed Hours – 4 Hours

Total Officer Costs – \$186.52  
Overall Event Cost – \$186.52

---

### **Pirates and Parrots Festival August 29, 2026 Non-City Event**

Because this is the inaugural occurrence of this event, certain operational details are not yet fully defined. As planning progresses and additional information becomes available through coordination with event organizers and stakeholders, this section will be updated to reflect finalized event specifics and anticipated operational needs.

---

### **Pitmasters and Pourers Event September 12, 2026 City Event**

#### Event Coordination

Operation Plan Development – 1 hour  
Planning Meetings – 1 hour  
Barricade Pre-Deployment – 1 hour

## ATTACHMENT #4

Barricade Collection – 1 hour

### Friday Staffing

1 x Overnight Security Officers – 9 hours

### Saturday Staffing

1 x Supervisor – 7 hours

4 x Officers – 7 hours

Total Billed Hours – 48 Hours

Total Officer Costs – \$1,818.53

Total Supervisor Costs – \$529.07

Overall Event Cost – \$2,347.60

---

### **Suds, Pups, and Pints Event September 26, 2026 Non-City Event**

### Event Coordination

Operation Plan Development – 1 hour \*

Planning Meetings – 1 hour \*

Barricade Pre-Deployment – 1 hour \*

Barricade Collection – 1 hour \*

### Saturday Staffing

2 x Officers – 4 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 8 Hours

Total Non-Billed Hours – 4 Hours

Total Officer Costs – \$360.00

Overall Event Cost – \$360.00

City-Incurred Costs – \$210.84

---

### **La Vida Frida Festival September 26, 2026 Non-City Event**

### Event Coordination

Operation Plan Development – 1 hour \*

Planning Meetings – 1 hour \*

## ATTACHMENT #4

Barricade Pre-Deployment – 1 hour \*

Barricade Collection – 1 hour \*

### Saturday Staffing

2 x Officers – 10 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 20 Hours

Total Non-Billed Hours – 4 Hours

Total Officer Costs – \$900.00

Overall Event Cost – \$900.00

City-Incurred Costs – \$210.84

---

### **Soap Box Derby October 10, 2026 Non-City Event**

#### Event Coordination

Operation Plan Development – 1 hour \*

Planning Meetings – 1 hour \*

Barricade Pre-Deployment – 1 hour \*

Barricade Collection – 1 hour \*

### Saturday Staffing

2 x Officers – 6 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 12 Hours

Total Non-Billed Hours – 4 Hours

Total Officer Costs – \$540.00

Overall Event Cost – \$540.00

City-Incurred Costs – \$210.84

---

### **Bicycle Festival October 9-11, 2026 Non-City Event**

#### Event Coordination

Operation Plan Development – 1 hour

Barricade Pre-Deployment – 1 hour

## ATTACHMENT #4

Barricade Collection – 1 hour

### Friday Staffing

1 x Supervisor – 4 hours

3 x Officers – 4 hours

### Saturday Staffing

1 x Supervisor – 4 hours

3 x Officers – 4 hours

### Sunday Staffing

1 x Supervisor – 4 hours

3 x Officers – 4 hours

Total Billed Hours – 48 Hours

Total Officer Costs – \$1,678.64

Total Supervisor Costs – \$705.42

Overall Event Cost – \$2,384.06

---

### **Fall Festival October 17, 2026 City Event**

### Event Coordination

Operation Plan Development – 1 hour

Planning Meetings – 1 hour

Barricade Pre-Deployment – 1 hour

Barricade Collection – 1 hour

### Saturday Staffing

1 x Supervisor – 6 hours

2 x Officers – 6 hours

Total Billed Hours – 22 Hours

Total Officer Costs – \$652.81

Total Supervisor Costs – \$470.82

Overall Event Cost – \$1,123.63

---

### **Craft Fair October 24-25, 2026 Non-City Event**

### Event Coordination

Operation Plan Development – 2 hours \*

Planning Meetings – 1 hour \*

Barricade Pre-Deployment – 1 hour \*

Barricade Collection – 1 hour \*

## ATTACHMENT #4

### Friday Staffing

1 x Supervisor – 9.5 hours  
1 x Motor Officer – 6 hours  
6 x Officers – 9.5 hours

### Saturday Staffing

1 x Commander – 8 hours \*  
1 x Supervisor – 12.5 hours  
6 x Officers – 12.5 hours  
1 x Relief Officer – 9 hours  
1 x Motor Officer – 8 hours  
5 x Civilian Personnel – 12.5 hours  
2 x Bicycle Patrol Officer – 8 hours \*  
4 x QRF Operators – 8 hours \*

### Sunday Staffing

1 x Commander – 8 hours \*  
1 x Supervisor – 15 hours  
6 x Officers – 15 hours  
1 x Relief Officer – 9 hours  
1 x Motor Officer – 8 hours  
5 x Civilian Personnel – 14.5 hours  
2 x Bicycle Patrol Officer – 8 hours \*  
4 x QRF Operators – 8 hours \*

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 434 Hours

Total Non-Billed Hours – 135 Hours

Total Civilian Staff Costs – \$4,216.05

Total Officer Costs – \$11,790

Total Supervisor Costs – \$1,850.00

Overall Event Cost – \$17,856.05

City-Incurred Costs – \$6,075.00

---

**Run on Round Lake 5K  
November 7, 2026  
Non-City Event**

### Event Coordination

Operation Plan Development – 1 hour \*  
Planning Meetings – 1 hour \*  
Barricade Pre-Deployment – 1 hour \*  
Barricade Collection – 1 hour \*

### Saturday Staffing

3 x Officers – 4 hours

## ATTACHMENT #4

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 12 Hours

Total Non-Billed Hours – 4 Hours

Total Officer Costs – \$540.00

Overall Event Cost – \$540.00

City-Incurred Costs – \$210.84

---

### **Plant & Garden Fair November 7-8, 2026 Non-City Event**

#### Event Coordination

Operation Plan Development – 1 hour \*

Planning Meetings – 1 hour \*

Barricade Pre-Deployment – 1 hour \*

Barricade Collection – 1 hour \*

#### Saturday Staffing

2 x Officers – 9 hours

#### Sunday Staffing

2 x Officers – 9 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 36 Hours

Total Non-Billed Hours – 4 Hours

Total Officer Costs – \$1,620.00

Overall Event Cost – \$1,620.00

City-Incurred Costs – \$210.84

---

### **Veterans Day Parade/Event November 11, 2026 City Event**

#### Event Coordination

Operation Plan Development – 1 hour

Planning Meetings – 1 hour

Barricade Pre-Deployment – 1 hour

Barricade Collection – 1 hour

## ATTACHMENT #4

### Wednesday Staffing

2 x Officers – 5 hours

Total Billed Hours – 14 Hours

Total Officer Costs – \$559.55

Total Supervisor Costs – \$117.57

Overall Event Cost – \$677.12

---

### **Light up Mount Dora November 21, 2026 City Event**

### Event Coordination

Operation Plan Development – 2 hours

Planning Meetings – 1 hour

Barricades Pickup and Pre-Deployment – 10 hours

Barricade Collection and Return – 10 hours

### Saturday Staffing

1 x Commander – 10 hours

1 x Supervisor – 10 hours

15 x Officers – 9 hours

2 x Bicycle Patrol Officers – 9 hours

4 x QRF Operators – 8 hours

Total Billed Hours – 228 Hours

Total Officer Costs – \$9,558.95

Total Supervisor Costs – \$1,352.06

Overall Event Cost – \$10,911.01

---

### **Christmas Walk December 4, 2026 Non-City Event**

### Event Coordination

Operation Plan Development – 2 hours \*

Planning Meetings – 1 hour \*

Barricades Pickup and Pre-Deployment – 10 hour \*

Barricade Collection and Return – 10 hour \*

## ATTACHMENT #4

### Friday Staffing

1 x Supervisor – 6 hours

9 x Officers – 6 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Vendor Billed Hours – 60 Hours

Total Non-Billed Hours – 23 Hours

Total Officer Costs – \$2,430

Total Supervisor Costs – \$300.00

Overall Event Cost – \$2,730.00

City-Incurred Costs – \$1108.94

---

### **Holiday Concert in Donnelly Park December 5, 2026 City Event**

#### Event Coordination

Operation Plan Development – 1 hour

#### Saturday Staffing

1 x Officer – 4 hours

Total Billed Hours – 5 Hours

Total Officer Costs – \$186.52

Total Supervisor Costs – \$58.79

Overall Event Cost – \$245.31

---

### **Christmas Parade December 5, 2026 City Event**

#### Event Coordination

Operation Plan Development – 1 hour

Planning Meetings – 1 hour

#### Saturday Staffing

1 x Supervisor – 4 hours

14 x Officers – 4 hours

3 x Honor Guard – 4 hours

Total Billed Hours – 74 Hours

Total Officer Costs – \$3,170.77

Total Supervisor Costs – \$352.71

Overall Event Cost – \$3,523.48

**ATTACHMENT #4**

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**Snow in the Park  
December 12, 2026  
City Event**

Event Coordination

Operation Plan Development – 1 hour  
Planning Meetings – 1 hour  
Barricade Pre-Deployment – 1 hour  
Barricade Collection – 1 hour

Saturday Staffing

3 x Officers – 6 hours

Total Billed Hours – 22 Hours

Total Officer Costs – \$932.58  
Total Supervisor Costs – \$117.57  
Overall Event Cost – \$1,050.15

---

**Northeast Christmas Party  
December 19, 2026  
City Event**

Event Coordination

Operation Plan Development – 1 hour  
Planning Meetings – 1 hour

Saturday Staffing

1 x Supervisor – 4 hours  
6 x Officers – 4 hours

Total Billed Hours – 30 Hours

Total Officer Costs – \$1,119.10  
Total Supervisor Costs – \$352.71  
Overall Event Cost – \$1,471.81

---

**Mount Dora 5K Run & Half Marathon  
December 19-20, 2026  
Non-City Event**

Event Coordination

Operation Plan Development – 2 hour \*  
Planning Meetings – 1 hour \*

## ATTACHMENT #4

### Saturday Staffing

1 x Supervisor – 4 hours  
25 x Officers – 4 hours  
1 x Motor Officer – 4 hours

### Sunday Staffing

1 x Commander – 7 hours \*  
1 x Supervisor – 7 hours  
25 x Officers – 7 hours  
1 x Motor Officer – 7 hours

*\* Denotes costs incurred by the city and not billed to the vendor.*

Total Billed Hours – 297 Hours  
Total Non-Billed Hours – 10 Hours

Total Officer Costs – \$12,870.00  
Total Supervisor Costs – \$550.00  
Overall Event Cost – \$13,420.00  
City-Incurred Costs – \$587.83

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### **New Year's Eve Celebration December 31, 2026 City Event**

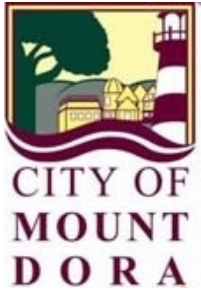
### Event Coordination

Operation Plan Development – 2 hours  
Planning Meetings – 1 hour  
Barricade Pre-Deployment – 1 hour  
Barricade Collection – 1 hour

### Thursday Staffing

1 x Supervisor – 5.5 hours  
6 x Officers – 5.5 hours  
2 x Bicycle Patrol Officers – 5.5 hours  
2 x QRF Operators – 5.5 hours  
Total Billed Hours – 83.5 Hours  
Total Officer Costs – \$3,497.18  
Total Supervisor Costs – \$499.68  
Overall Event Cost – \$3,996.86

---



# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** CHAMBER  
**Invoice Number:** 0000011834  
**Service Date:** 12/06/2024  
**Invoice Date:** 01/21/2025  
**Terms:** DUE  
**Due Date:** 01/21/2025  
**Balance Due:** **\$2887.11**

**MOUNT DORA AREA CHAMBER OF COMMERCE**  
341 ALEXANDER STREET  
MOUNT DORA, FL 32757

**NOTES:** CHRISTMAS WALK DECEMBER 06, 2024  
DOWNTOWN, MOUNT DORA, FL

| QUANTITY | DESCRIPTION        | UNIT PRICE | AMOUNT    |
|----------|--------------------|------------|-----------|
| 1.000    | PERMIT FEE         | 125.00     | \$125.00  |
| 1.000    | PERSONNEL SERVICES | 1,076.09   | \$1076.09 |
| 1.000    | POLICE SERVICES    | 2,672.96   | \$2672.96 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

|                          |                  |
|--------------------------|------------------|
| <b>Total Invoice:</b>    | \$3874.05        |
| <b>Credits Applied:</b>  | -\$986.94        |
| <b>Payments Applied:</b> | \$0.00           |
| <b>Invoice Balance:</b>  | <b>\$2887.11</b> |

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

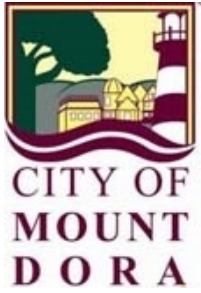
## REMITTANCE

**Customer ID:** CHAMBER  
**Invoice Number:** 0000011834  
**Service Date:** 12/06/2024  
**Invoice Date:** 01/21/2025  
**Terms:** DUE  
**Due Date:** 01/21/2025  
**Balance Due:** **\$2887.11**

**CUSTOMER:**  
MOUNT DORA AREA CHAMBER OF COMMERCE

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** M.D. ROAD RUNNERS  
**Invoice Number:** 0000011848  
**Service Date:** 12/21/2024  
**Invoice Date:** 01/23/2025  
**Terms:** DUE  
**Due Date:** 01/23/2025  
**Balance Due:** **\$12907.82**

MOUNT DORA ROAD RUNNERS, INC  
VICKIE BLATE  
19051 US HIGHWAY 441 SUITE 200  
MOUNT DORA, FL 32757

**NOTES:** MOUNT DORA 5K AND HALF MARATHON DECEMBER 21-22, 2024  
PERMIT FEE AND PERSONNEL SERVICES

| QUANTITY | DESCRIPTION               | UNIT PRICE | AMOUNT    |
|----------|---------------------------|------------|-----------|
| 1.000    | PERMIT FEE                | 75.00      | \$75.00   |
| 1.000    | PERSONNEL SERVICES 5K     | 597.39     | \$597.39  |
| 1.000    | POLICE SERVICES 5K        | 3,903.58   | \$3903.58 |
| 1.000    | PERSONNEL SERV HALF MARA  | 1,124.85   | \$1124.85 |
| 1.000    | POLICE SERVICES HALF MARA | 7,207.00   | \$7207.00 |

|  |                          |                   |
|--|--------------------------|-------------------|
| <i>PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA</i> | <b>Total Invoice:</b>    | \$12907.82        |
|  | <b>Credits Applied:</b>  | \$0.00            |
|  | <b>Payments Applied:</b> | \$0.00            |
|  | <b>Invoice Balance:</b>  | <b>\$12907.82</b> |

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

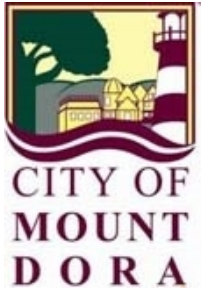
## REMITTANCE

**Customer ID:** M.D. ROAD RUNNERS  
**Invoice Number:** 0000011848  
**Service Date:** 12/21/2024  
**Invoice Date:** 01/23/2025  
**Terms:** DUE  
**Due Date:** 01/23/2025  
**Balance Due:** **\$12907.82**

**CUSTOMER:**  
MOUNT DORA ROAD RUNNERS, INC

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** MD CENTER FOR ARTS  
**Invoice Number:** 0000011851  
**Service Date:** 02/01/2025  
**Invoice Date:** 01/23/2025  
**Terms:** DUE  
**Due Date:** 01/23/2025  
**Balance Due:** **\$19558.30**

**MOUNT DORA CENTER FOR THE ARTS**  
**JANET GAMACHE**  
**138 E. 5TH AVENUE**  
**MOUNT DORA, FL 32757**

**NOTES:** ARTS FESTIVAL FEBRUARY 1-2, 2025

**ADJUSTMENTS:**

PERMIT FEE = 425.00 | ELECTRIC SERV EVENT SPON = 722.00 - 152.00 = 570.00 | ELECTRIC SERV FOOD VENDOR = 738.00 - 738.00 = 0 | PERSONNEL SERVICES = 19,698.76 - 2,628.23 = 17,070.53 | POLICE SERVICES = 13,721.21 + 2,069.76 = 15,790.97 | FIRE DEPT SERVICES = 7,054.19 - 172.80 = 6,881.39

| QUANTITY | DESCRIPTION               | UNIT PRICE | AMOUNT     |
|----------|---------------------------|------------|------------|
| 1.000    | PERMIT FEE                | 425.00     | \$425.00   |
| 1.000    | ELECTRIC SERV EVENT SPONO | 722.00     | \$722.00   |
| 1.000    | ELECTRIC SERV FOOD VENDOR | 738.00     | \$738.00   |
| 1.000    | PERSONNEL SERVICES        | 19,698.76  | \$19698.76 |
| 1.000    | POLICE SERVICES           | 13,721.21  | \$13721.21 |
| 1.000    | FIRE DEPT SERVICES        | 7,054.19   | \$7054.19  |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

|                          |                   |
|--------------------------|-------------------|
| <b>Total Invoice:</b>    | \$42359.16        |
| <b>Credits Applied:</b>  | -\$1621.28        |
| <b>Payments Applied:</b> | \$21179.58        |
| <b>Invoice Balance:</b>  | <b>\$19558.30</b> |

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

## REMITTANCE

**Customer ID:** MD CENTER FOR ARTS  
**Invoice Number:** 0000011851  
**Service Date:** 02/01/2025  
**Invoice Date:** 01/23/2025  
**Terms:** DUE  
**Due Date:** 01/23/2025  
**Balance Due:** **\$19558.30**

**CUSTOMER:**  
MOUNT DORA CENTER FOR THE ARTS

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** VISIT MOUNT DORA  
**Invoice Number:** 0000012055  
**Service Date:** 03/16/2025  
**Invoice Date:** 03/11/2025  
**Terms:** DUE  
**Due Date:** 03/11/2025  
**Balance Due:** **\$17005.33**

VISIT MOUNT DORA  
PO BOX 378  
MOUNT DORA, FL 32756

**NOTES:** SPRING ARTS & CRAFTS FESTIVAL - DOWNTOWN MOUNT DORA MARCH 15-16, 2025  
PERMIT FEE = 425.00 | ELECTRIC SERVICES = 334.40 | PERSONNEL SERVICES = 9,007.91 +  
3,673.56 = 12,681.47 | POLICE SERVICES = 13,758.40 - 2,356.97 = 11,401.43 | FIRE DEPT  
SERVICES = 4,816.68 + 1,518.30 = 6,334.98

| QUANTITY | DESCRIPTION               | UNIT PRICE | AMOUNT     |
|----------|---------------------------|------------|------------|
| 1.000    | PERMIT FEE                | 425.00     | \$425.00   |
| 1.000    | ELECTRIC SERV EVENT SPONS | 334.40     | \$334.40   |
| 1.000    | PERSONNEL SERVICES        | 9,007.91   | \$9007.91  |
| 1.000    | POLICE SERVICES           | 13,758.40  | \$13758.40 |
| 1.000    | FIRE DEPT SERVICES        | 4,816.68   | \$4816.68  |

|  |                          |                   |
|--|--------------------------|-------------------|
| <i>PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA</i> | <b>Total Invoice:</b>    | \$28342.39        |
|  | <b>Credits Applied:</b>  | \$2834.89         |
|  | <b>Payments Applied:</b> | \$14171.95        |
|  | <b>Invoice Balance:</b>  | <b>\$17005.33</b> |

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

## REMITTANCE

**Customer ID:** VISIT MOUNT DORA  
**Invoice Number:** 0000012055  
**Service Date:** 03/16/2025  
**Invoice Date:** 03/11/2025  
**Terms:** DUE  
**Due Date:** 03/11/2025  
**Balance Due:** **\$17005.33**

**CUSTOMER:**  
VISIT MOUNT DORA

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** MD YACHT CLUB  
**Invoice Number:** 0000012188  
**Service Date:** 03/30/2025  
**Invoice Date:** 04/08/2025  
**Terms:** DUE  
**Due Date:** 04/08/2025  
**Balance Due:** **\$1006.61**

**MOUNT DORA YACHT CLUB**  
**EDEE ROBINSON**  
**351 WEST 4TH AVENUE**  
**MOUNT DORA, FL 32757**

**NOTES:** SAILING REGATTA MARCH 29-30, 2025  
LAKE DORA, MOUNT DORA, FL

| QUANTITY | DESCRIPTION        | UNIT PRICE | AMOUNT   |
|----------|--------------------|------------|----------|
| 1.000    | PERMIT FEE         | 75.00      | \$75.00  |
| 1.000    | POLICE SERVICES    | 436.71     | \$436.71 |
| 1.000    | PERSONNEL SERVICES | 494.90     | \$494.90 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

**Total Invoice:** \$1006.61  
**Credits Applied:** \$0.00  
**Payments Applied:** \$0.00  
**Invoice Balance:** **\$1006.61**

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
**CITY OF MOUNT DORA**  
**FINANCE DEPARTMENT**  
**510 N. BAKER ST**  
**MOUNT DORA, FL 32757**

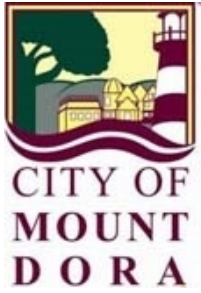
## REMITTANCE

**CUSTOMER:**  
MOUNT DORA YACHT CLUB

**Customer ID:** MD YACHT CLUB  
**Invoice Number:** 0000012188  
**Service Date:** 03/30/2025  
**Invoice Date:** 04/08/2025  
**Terms:** DUE  
**Due Date:** 04/08/2025  
**Balance Due:** **\$1006.61**

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** VISIT MOUNT DORA  
**Invoice Number:** 0000012344  
**Service Date:** 04/27/2025  
**Invoice Date:** 05/13/2025  
**Terms:** DUE  
**Due Date:** 05/13/2025  
**Balance Due:** **\$6452.66**

VISIT MOUNT DORA  
PO BOX 378  
MOUNT DORA, FL 32756

**NOTES:** BLUEBERRY FESTIVAL APRIL 26-27, 2025  
DONNELLY PARK, MOUNT DORA, FL

| QUANTITY | DESCRIPTION        | UNIT PRICE | AMOUNT    |
|----------|--------------------|------------|-----------|
| 1.000    | PERMIT             | 75.00      | \$75.00   |
| 1.000    | POLICE SERVICES    | 2,747.63   | \$2747.63 |
| 1.000    | PERSONNEL SERVICES | 3,630.03   | \$3630.03 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

**Total Invoice:** \$6452.66  
**Credits Applied:** \$0.00  
**Payments Applied:** \$0.00  
**Invoice Balance:** **\$6452.66**

Please keep top portion for your records  
Please detach bottom portion and return with payment

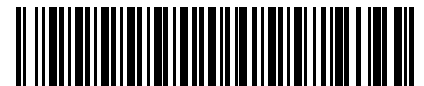
**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

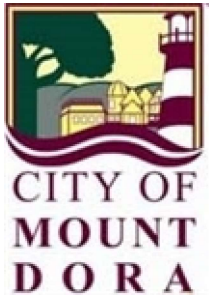
## REMITTANCE

**CUSTOMER:**  
VISIT MOUNT DORA

**Customer ID:** VISIT MOUNT DORA  
**Invoice Number:** 0000012344  
**Service Date:** 04/27/2025  
**Invoice Date:** 05/13/2025  
**Terms:** DUE  
**Due Date:** 05/13/2025  
**Balance Due:** **\$6452.66**

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** 000000000000000683  
**Invoice Number:** 0000012901  
**Service Date:** 08/30/2025  
**Invoice Date:** 08/30/2025  
**Terms:**  
**Due Date:** 10/31/2025  
**Balance Due:** **\$3659.39**

**FIREFIGHTER CHARITY OF CENTRAL FLORIDA**  
2880 DAVID WALKER DR STE 166  
EUSTIS, FL 32726-6172

**NOTES:** PIRATE AND PARROTS EVENT 08/30/2025

| QUANTITY | DESCRIPTION        | UNIT PRICE | AMOUNT    |
|----------|--------------------|------------|-----------|
| 1.000    | PERMIT FEE         | 75.00      | \$75.00   |
| 1.000    | PERSONNEL SERVICES | 1,605.55   | \$1605.55 |
| 1.000    | POLICE SERVICES    | 1,978.84   | \$1978.84 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

|                          |                  |
|--------------------------|------------------|
| <b>Total Invoice:</b>    | \$3659.39        |
| <b>Credits Applied:</b>  | \$0.00           |
| <b>Payments Applied:</b> | \$0.00           |
| <b>Invoice Balance:</b>  | <b>\$3659.39</b> |

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

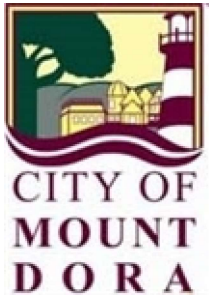
## REMITTANCE

**CUSTOMER:**  
FIREFIGHTER CHARITY OF CENTRAL FLORIDA

**Customer ID:** 000000000000000683  
**Invoice Number:** 0000012901  
**Service Date:** 08/30/2025  
**Invoice Date:** 08/30/2025  
**Terms:**  
**Due Date:** 10/31/2025  
**Balance Due:** **\$3659.39**

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** HUMANE SOCIETY  
**Invoice Number:** 0000013034  
**Service Date:** 09/27/2025  
**Invoice Date:** 09/27/2025  
**Terms:** DUE  
**Due Date:** 09/30/2025  
**Balance Due:** **\$532.27**

HUMANE SOCIETY OF LAKE COUNTY  
ANGIE KLEIN  
16435 MCKINLEY ROAD  
UMATILLA, FL 32784

**NOTES:** SUDS, PUPS AND PINTS  
SEPTEMBER 27, 2025  
SUNSET PARK, MOUNT DORA, FL

| QUANTITY | DESCRIPTION             | UNIT PRICE | AMOUNT   |
|----------|-------------------------|------------|----------|
| 1.000    | MISC EVENT - PERMIT FEE | 75.00      | \$75.00  |
| 1.000    | MISC EVENT - PARK STAFF | 457.27     | \$457.27 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

**Total Invoice:** \$532.27  
**Credits Applied:** \$0.00  
**Payments Applied:** \$0.00  
**Invoice Balance:** **\$532.27**

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

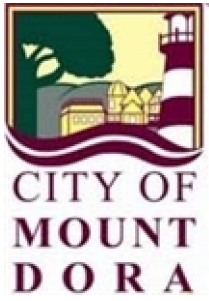
## REMITTANCE

**CUSTOMER:**  
HUMANE SOCIETY OF LAKE COUNTY

**Customer ID:** HUMANE SOCIETY  
**Invoice Number:** 0000013034  
**Service Date:** 09/27/2025  
**Invoice Date:** 09/27/2025  
**Terms:** DUE  
**Due Date:** 09/30/2025  
**Balance Due:** **\$532.27**

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** VISIT MOUNT DORA  
**Invoice Number:** 0000013391  
**Service Date:** 10/31/2025  
**Invoice Date:** 10/31/2025  
**Terms:** DUE  
**Due Date:** 10/31/2025  
**Balance Due:** **\$38238.29**

VISIT MOUNT DORA  
PO BOX 378  
MOUNT DORA, FL 32756

NOTES: CRAFT FAIR FESTIVAL (OCTOBER 25-26, 2025)

| QUANTITY | DESCRIPTION                    | UNIT PRICE | AMOUNT     |
|----------|--------------------------------|------------|------------|
| 1.000    | CRAFT FAIR - PERMIT FEE        | 650.00     | \$650.00   |
| 1.000    | CRAFT FAIR - ELECTRIC SERVICES | 510.00     | \$510.00   |
| 1.000    | CRAFT FAIR - PERSONNEL COST    | 17,239.64  | \$17239.64 |
| 1.000    | CRAFT FAIR - FIRE SERVICES     | 5,995.17   | \$5995.17  |
| 1.000    | CRAFT FAIR - POLICE SERVICES   | 13,843.48  | \$13843.48 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

|                          |                   |
|--------------------------|-------------------|
| <b>Total Invoice:</b>    | \$38238.29        |
| <b>Credits Applied:</b>  | \$0.00            |
| <b>Payments Applied:</b> | \$0.00            |
| <b>Invoice Balance:</b>  | <b>\$38238.29</b> |

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

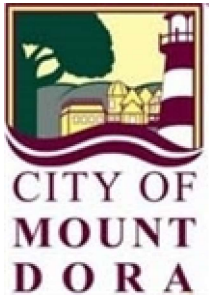
## REMITTANCE

**CUSTOMER:**  
VISIT MOUNT DORA

**Customer ID:** VISIT MOUNT DORA  
**Invoice Number:** 0000013391  
**Service Date:** 10/31/2025  
**Invoice Date:** 10/31/2025  
**Terms:** DUE  
**Due Date:** 10/31/2025  
**Balance Due:** **\$38238.29**

Make Checks Payable to: CITY OF MOUNT DORA





# ATTACHMENT #5 CITY OF MOUNT DORA

510 NORTH BAKER STREET  
MOUNT DORA, FL 32757  
PHONE: 352-735-7117  
PHONE: 352-735-1406

## INVOICE

**Customer #:** VISIT MOUNT DORA  
**Invoice Number:** 0000013463  
**Service Date:** 11/30/2025  
**Invoice Date:** 11/30/2025  
**Terms:** DUE  
**Due Date:** 11/30/2025  
**Balance Due:** **\$4274.42**

VISIT MOUNT DORA  
PO BOX 378  
MOUNT DORA, FL 32756

**NOTES:** PLAN & GARDEN FAIR  
NOVEMBER 1,2, 2025

| QUANTITY | DESCRIPTION     | UNIT PRICE | AMOUNT    |
|----------|-----------------|------------|-----------|
| 1.000    | PERMIT FEE      | 125.00     | \$125.00  |
| 1.000    | PERSONNEL COST  | 1,947.30   | \$1947.30 |
| 1.000    | POLICE SERVICES | 2,202.12   | \$2202.12 |

PLEASE MAKE CHECKS PAYABLE TO: CITY OF MOUNT DORA

**Total Invoice:** \$4274.42  
**Credits Applied:** \$0.00  
**Payments Applied:** \$0.00  
**Invoice Balance:** **\$4274.42**

Please keep top portion for your records  
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Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
CITY OF MOUNT DORA  
FINANCE DEPARTMENT  
510 N. BAKER ST  
MOUNT DORA, FL 32757

## REMITTANCE

**CUSTOMER:**  
VISIT MOUNT DORA

**Customer ID:** VISIT MOUNT DORA  
**Invoice Number:** 0000013463  
**Service Date:** 11/30/2025  
**Invoice Date:** 11/30/2025  
**Terms:** DUE  
**Due Date:** 11/30/2025  
**Balance Due:** **\$4274.42**

Make Checks Payable to: CITY OF MOUNT DORA

