



**CITY OF MOUNT DORA
NORTHEAST COMMUNITY REDEVELOPMENT
AUGUST 12, 2025 MEETING MINUTES**

The City of Mount Dora Northeast Redevelopment Committee met on Tuesday, August 12, 2025, in the Mount Dora City Hall, located at 510 North Baker Street, Mount Dora, Florida to discuss matters pertaining to the Committee.

I. Call to Order

Having been duly noticed as required by law, the August 12, 2025 meeting of the Mount Dora Northeast CRA was called to order at 6:00 p.m. by Chair Rona Rowe.

II. Roll Call, Moment of Silence & Pledge of Allegiance

Present: Rona Rowe, Ozell Ward, Juan Perez, Rosalyn Harris

Absent: Lillie Taylor and Lynn Tacher

City Staff: Rubi Robinson, *Administrative Coordinator*; Adam Sumner, *Community Development Director*, Officer Clim Robbins, *Councilmen Nate Walker*

III. Approval of July 8, 2025 Meeting Minutes

Corrections: Page 2- “negotiations” and page 3- “bond”

On a motion by Mr. Ward, seconded by Ms. Harris, the board motioned to approve the amended meeting minutes; with a 4-0 vote.

IV. Public participation/hearing for non-agenda items

No public comments

Mr. Sumner introduced the new Administrative Coordinator (Rubi Robinson and Alexandra Stevens) for the department and gave updates about the new software.

V. Discussion Items

1.) Budget Overview

Mr. Sumner provided an update on the budget spreadsheet, noting:

- A minor reduction in next year’s debt.
- An increase in carryover and a decrease in costs.
- The budget is balanced.

He stated the numbers for the agreement are final and will remain unchanged until the CRA sunsets in 2049. He also briefly discussed plans for a council meeting regarding the Lake County expansion proposal.



**CITY OF MOUNT DORA
NORTHEAST COMMUNITY REDEVELOPMENT
AUGUST 12, 2025 MEETING MINUTES**

Mr. Sumner mentioned the data has changed only about 3% since it was last presented 2–3 years ago and expressed confidence that the budget will help meet the CRA’s goals.

Ms. Harris inquired about road projects; Mr. Sumner clarified that the roads in question fall under Lake County’s jurisdiction. Discussion followed between Ms. Harris and Mr. Sumner.

Mr. Ward asked about “The Center” project. Mr. Sumner explained its operations, noting it will be administered in-house, with public input and departmental involvement. Discussion followed about community involvement, allocated funds, and possible uses.

Mr. Perez asked about the retention pond. Mr. Sumner said he would provide an update after receiving confirmation from the Public Works Director about a new fence around Cauley Lott Park. The committee discussed potential beautification projects for the park.

Mr. Ward raised concerns about lighting on Lincoln Avenue.

Mr. Sumner requested to recommend adoption of the budget.

On a motion by Mr. Ward, seconded by Mr. Perez, the board motioned to approve the adoption of the budget; with a 4-0 vote.

2.) Project Updates

Mr. Sumner reported:

- On the Community Resource & Recreation Center Christine Maree will be onsite every Friday to film progress for time-lapse footage and has volunteered to conduct all building inspections. The project remains under budget.
- Affordable Housing: Staff will be meeting with City Attorneys later this week to finalize the documents to move forward with the process to make the land available for affordable housing.
- Witherspoon Lodge: A meeting with the attorney is planned to determine next steps with the folks in Jacksonville.

3.) Northeast Officer Update with Officer Clim Robbins

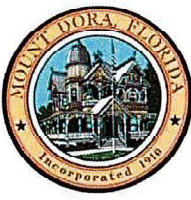
Officer Robbins introduced himself and provided updates on:

- New school zone cameras.
- Crime statistics for the Northeast area and the City of Mount Dora.
- An upcoming Northeast meet-and-greet on August 30 from 8:00–9:00 a.m. at the MLK Center.

Mr. Ward asked about speed humps. Mr. Sumner stated he would speak with Chief Gibson regarding the concern.

VI. Other Business

- Mr. Sumner announced that Representative Cobb and Mr. Truenow presented the Police Department with a \$122,000 check for barricades.



**CITY OF MOUNT DORA
NORTHEAST COMMUNITY REDEVELOPMENT
AUGUST 12, 2025 MEETING MINUTES**

- Ms. Harris inquired about hurricane season updates.
- The committee agreed to resume meetings at the MLK building starting next month to encourage more public participation.
- Discussion was held about video recording at the MLK building; Mr. Sumner will look into feasibility.
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VII. Announcement of Next Scheduled Meeting Date:

September 9, 2025

VIII. Adjournment

On a motion by Mr. Ward, seconded by Mrs. Harris, the Northeast Community Redevelopment Committee Meeting was adjourned at 7:18 PM.

*Rona Rowe, Chairwoman,
Northeast CRA*

*Rubi Robinson
Administrative Coordinator*

Quarterly Crime Activity Report

ENTIRE CITY

DATE	ACTIVITY	Origin eg (911)	dist 1	dist 2	dist 3	dist 4	Dist 5	Dist 6	TOTAL
	B&E	911	1	2	0	1	1	0	5
			20.00%	40.00%	0.00%	20.00	20.00%	0.00%	
	domestic	911	0	1	0	1	0	2	4
			0.00%	25.00%	0.00%	25.00	0.00%	50.00%	
	car Theft	ofc	1	0	1	0	1	1	4
			25.00%	0.00%	25.00%	0.00%	25.00%	25.00%	
	Hm Inv	911	0	1	0	0	0	0	1
			0.00%	100.00	0.00%	0.00%	0.00%	0.00%	
	Assault	911	0	0	2	1	0	1	4
			0.00%	0.00%	50.00%	25.00	0.00%	25.00%	

Fund: 118 Northeast CRA Draft Budget

8/12/2025

		23-24 Adopted Budget	24-25 BUDGET	25-26 Proposed Budget	25-26 Proposed Budget Expansion 2 95-5 %	25-26 Proposed Budget Expansion 2 75-25 %	25-26 Proposed Budget Expansion 2 50-50 %
118-0000-338.00-01 *	CITY TAX INCREMENT	646,319	723,109	846,200			
118-0000-338.92-01 *	COUNTY TAX INCREMENT	544,758	633,315	674,981	68,562	54,128	36,085
118-0000-338.93-01 *	LAKE WATER AUTHORITY	35,172	0	0	54,811	43,272	28,848
118-0000-338.95-01 *	N.E.AMBULANCE INCREMENT	50,210	54,524	59,387	5,038	0	0
	New Revenue Total		1,410,948	1,580,568			
118-0000-361.10-01 *	INVESTMENT INCOME	10,500	11,500	12,155			
118-0000-389.10 01 *	ESTIMATED CARRYOVER	1,050,000		650,000			
	Debt Proceeds	8,450,000	16,000,000	9,919,000			
	Grant Revenue	4,550,000					
	Total	15,336,959	17,422,448	12,161,723	128,411	97,400	64,933
Totals for dept. 0000 - N/A							
PERSONNEL							
OPERATING EXPENDITURES							
118-1650-552.29-99	LABOR DISTRIBUTION	189,200	198,660	598,906			
118-1650-552.31-01	PROFESSIONAL SERVICES	20,000	35,000	35,000			
118-1650-552.32-01	ACCOUNTING & AUDITING	7,875		7,875			
118-1650-552.34-01	OTHER CONTRACTUAL SERVICE	65,000	68,250	70,000			
118-1650-552.40-01	TRAVEL & PER DIEM	2,500	2,625	4,500			
118-1650-552.41-01	COMMUNICATION SERVICES	2,500	2,625	12,550			
118-1650-552.42-01	MAIL & FREIGHT	650	650	650			
118-1650-552.43-01	UTILITY SERVICES	3,000	3,150	50,000			
118-1650-552.45-01	INSURANCE	5,000	5,000	7,500			
118-1650-552.46-01	REPAIR & MAINT SERVICES	15,000	15,750	25,000			
	RENTALS			15,000			
118-1650-552.47-01	PRINTING & BINDING	50	50	1,000			
118-1650-552.48-01	PROMOTIONAL ACTIVITIES/AD	12,500	13,125	10,000			
118-1650-552.49-01	OTHER CURRENT CHGS & OBLG	3,375	3,544	6,000			
118 1650 552.51 01	OFFICE SUPPLIES	12,500	12,500	12,500			
118-1650-552.52-01	OPERATING SUPPLIES	3,544	3,316	85,000			
118-1650-552.52-49	UNIFORMS/SHOES/BOOTS	2,750	2,750	4,500			
118-1650-552.54-01	DUES AND MEMBERSHIPS	3,150	3,150	4,150			
118-1650-552.55-01	TRAINING	3,000	3,000	5,500			
118-1650-552.64-01	MACHINERY & EQUIPMENT	0	0	90,000			
118-1650-552.83-01	ECONOMIC DEVELOPMENT/INCENTIVES	300,000	300,000	300,000			
	DEBT SERVICE	0	0	586,941			
118-1650-589 10-01	CURRENT YEARFUND BALANCE	0	0	0			
	Total Operating	651,594	673,145	1,932,572			
Capital Improvement Projects							
310-5555-580.62-01-NE2210	Resource & Recreation Center Construction	13,000,000	16,000,000	9,919,000			
310-5555-580.61-01-NCR001	Property Purchase per Redevelopment Plan	250,000	200,000	200,000			
310-5555-580.63-01-NE2112	Signage and Community Beatification	25,000	20,000	35,000			
310-5555-580.63-01-NE2111	Northeast Streetlight Enhancement Program	25,000	25,000	20,000			
310-5555-580.63-01-NE2113	Information Kiosks	30,000	30,000	35,000			
	Total	13,330,000	16,275,000	10,209,000	128,411	97,400	64,933
Potential additional revenue from Expansion Area 2							
	Total Expenditures	13,981,594	16,948,145	12,141,572			
	Total Revenues	15,336,959	17,422,448	12,161,723			
	Net Difference	1,355,365	474,303	20,151			