

**CITY OF
MOUNT DORA, FLORIDA
CITY COUNCIL
MINUTES**



**September 17, 2024
City Hall
510 N. Baker St.
Mount Dora, FL 32757**

CALL TO ORDER

Having been duly advertised as required by law, at 6:10 p.m., Mayor Crissy Stile called to order the Regular Session of the Mount Dora City Council in the City Hall Council Chamber.

MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

A moment of silence and Pledge of Allegiance were led by Councilmember Rolfson.

ROLL CALL

Members Present

Crissy Stile, Mayor
Marc Crail, Vice-mayor
Cal Rolfson, District 2
Dennis Dawson, District
3 Nate Walker, District 5
Doug Bryant, At-large

Also Present

Vince Sandersfeld, City Manager
Patrick Brackins, City Attorney
Jeanann Hand, City Clerk

Members Not Present

John Cataldo, District 1

PRESENTATIONS

1. Presentation by Michael Woods, Lake Sumter Metropolitan Planning Organization (MPO)

Mr. Woods thanked Councilmember Rolfson for chairing the Lake-Sumter MPO. Mr. Woods presented information on upcoming transportation projects. Mr. Woods's presentation is attached to the minutes as Exhibit A.

Mr. Woods spoke about the MPO's new long-range transportation plan, which is updated every 5 years. He encouraged residents to come to workshops and public meetings, and to leave comments online. He spoke about how decisions are affected by cost and available funding.

2. Mount Dora Fun Fact

Mayor Stile shared information about the history of the Grandview Bed and Breakfast.

which was originally the William Watt House and had a windmill-operated water pump.

PUBLIC COMMENT

Mayor Stile opened public comment.

Ramona Lopez, 1616 Montclair Court, voiced her concerns about her neighbor's unkempt yard contributing to snakes on her property and in her garage. She also asked about the recycle and the regular trash receptacles being dumped into the same container.

Kelvin Thompson, Jr., 1403 Grant Avenue, spoke about the timing of the traffic light at 441, Wolfbranch and Limit.

Mayor Stile closed public comment.

APPROVAL OF AGENDA

MOTION BY COUNCILMEMBER ROLFSON TO APPROVE THE AGENDA; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION PASSED WITH A UNANIMOUS VOICE VOTE.

CONSENT AGENDA

1. Request Approval for Ratification of the 2024 Collective Bargaining Agreement (CBA) between the City of Mount Dora and the Florida State Lodge, Fraternal Order of Police
2. Request for Approval of the Rankings for the Continuing Professional Consultant Services from RFQ 24-GS-013 for the City, the CRA, and, the Northeast CRA
3. Request Approval of the Purchase of a New High Service Pump 1 and Motor for Water Treatment Plant #1
4. Request Authorization for the Mayor to Execute a Statutory Warranty Deed on Behalf of the City of Mount Dora for Portion of Limit Avenue
5. Approval of Meeting Minutes:
 - August 6, 2024 City Council Regular Session Minutes
 - August 20, 2024 City Council Regular Session Minutes

MOTION BY COUNCILMEMBER WALKER TO APPROVE THE AGENDA; COUNCILMEMBER ROLFSON SECONDED THE MOTION. MOTION PASSED WITH A UNANIMOUS VOICE VOTE.

ACTION ITEMS

1. Request Approval of Task Authorization with Bentley Architects and Engineers, Inc. for Design of Sidewalk Extension and Intersection

Public Works Director George Marek spoke about the scope of the project. The project is a response to a petition. The City is attempting to address the cause of the petition.

Mr. Marek brought the City's concerns to Bentley and asked Bentley to include bicycle paths and sidewalks around the park. The Task Authorization on the agenda incorporates all these things.

Councilmember Walker asked why the cul-de-sac in Plan B was necessary. Mr. Marek explained it makes room for turnaround for emergency vehicles. Mr. Walker spoke about additional sites where this type of project is also greatly needed, mentioning an accident that happened that day. Mr. Marek acknowledged other areas are also in need of this type of attention.

Mr. Sandersfeld stated the cul-de-sac element will be further examined and evaluated.

The petition was asking for sidewalks. Council and staff discussed the concept that the start of this project may be seen as a start toward progress in other areas.

Councilmembers and staff discussed whether alternative plan B in the scope should be part of this project. Mr. Marek spoke about the equal value of calming traffic and maintaining traffic circulation.

Mayor Stile opened public comment. No one spoke. Mayor Stile closed public comment.

MOTION BY COUNCILMEMBER ROLFSON TO APPROVE THE TASK AUTHORIZATION WITH BENTLEY ARCHITECTS AND ENGINEERS, INC. FOR DESIGN OF SIDEWALK EXTENSION AND INTERSECTION ON WEST 11TH AVENUE AND HEIM ROAD WITH TRAFFIC CALMING FOR LAKESHORE DRIVE WITHOUT PLAN B; COUNCILMEMBER DAWSON SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

***YES Rolfson
 Dawson
 Bryant
 Walker
 Crail
 Stile
NO None***

2. Request Approval of Piggyback Agreement with Atlantic Pipe Services LLC for Cured-in-Place Pipe Lining (CIPP)

Mr. Sandersfeld explained the purpose of the item. Utility Director Andrew Marsian defined cured-in-place pipe lining.

Mayor Stile opened public comment.

Christine King Harris 408 East Jackson Avenue, asked about the amount of pipe being put in place. Mr. Sandersfeld explained what the City would be working on at this point.

Mayor Stile closed public comment

MOTION BY COUNCILMEMBER WALKER TO APPROVE THE PIGGYBACK AGREEMENT WITH ATLANTIC PIPE SERVICES, LLC FOR CURED-IN-PLACE PIPE LINING; COUNCILMEMBER ROLFSON SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

***YES Walker
Rolfson
Dawson
Bryant
Crail
Stile
NO None***

3. Request Approval of Mount Dora Police Charities Fund

Police Chief Michael Gibson spoke about the impact of outreach programs. He spoke of several past and current opportunities and efforts.

Chief Gibson asked Council to approve the formation of this fund.

Sara Herrick from the Mount Dora Community Trust ((MDCT)) spoke, inviting questions. Donations would be tax-deductible. She spoke of MDCT's role in support of this program.

Councilmember Rolfson spoke in support of the creation of this fund. Ms. Herrick explained donations do not go to the MDPD. The PD is in an advisory position to recommend where in the community funds should be allocated. Funds are the asset of the MDCT. The MDCT has about 90 funds. Mr. Walker asked how the subcommittee is formed. Ms. Herrick explained how the members are chosen. Mr. Walker spoke of the importance of a strong positive relationship between the police and the community.

Mr. Rob English, Executive Director of the MDCT, spoke about the stadium fund started three years ago, which raised 1.3 million dollars to improve the Mount Dora High School stadium. Councilmember Bryant asked about phasing for the stadium. Mr. English confirmed that this is phase 1.

MOTION BY VICE-MAYOR CRAIL TO APPROVE THE MOUNT DORA POLICE CHARITIES FUND; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

***YES Crail
 Walker
 Rolfson
 Dawson
 Bryant
 Stile
NO None***

PUBLIC HEARINGS - RESOLUTIONS/ORDINANCES

1. Request Final Reading and Adoption of Ordinance No. 2024-16, Annexation for Rolkelray, LLC 4.60 Acres

Mr. Brackins read Ordinance No. 2024-16 by title only.

ORDINANCE NO.2024-16

AN ORDINANCE OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING ORDINANCE NOTO THE VOLUNTARY ANNEXATION OF PROPERTY GENERALLY LOCATED ON THE WEST SIDE OF US HIGHWAY 441 AND SOUTH OF LIMIT AVENUE; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR VOLUNTARY ANNEXATION; PROVIDING FOR EFFECT OF ANNEXATION; PROVIDING AN AMENDMENT TO CHAPTER 2, CODE OF ORDINANCES; PROVIDING FOR FILING REQUIREMENTS; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR LIMITED CODIFICATION AND SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Mr. Sandersfeld told those present that all requirements have been met for adoption of this ordinance.

Mayor Stile opened public comment.

Christine King-Harris, 408 East Jackson Avenue, spoke about the effects of this annexation on the businesses in the area.

Mayor Stile closed public comment.

MOTION BY COUNCILMEMBER ROLFSON TO ADOPT ORDINANCE NO. 2024-16, ANNEXATION FOR ROKELRAY, LLC; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

YES Rolfson

Walker

Dawson

Bryant

Crail

Stile

NO None

2. Request Final Reading and Adoption of **Ordinance No. 2024-17**, Small-Scale Future Land Use Map Amendment for Rolkelray, LLC (4.60 Acres)

Mr. Brackins read Ordinance No. 2024-17 by title only.

ORDINANCE NO 2024-17

AN ORDINANCE OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING TO A CHANGE IN FUTURE LAND USE DESIGNATION AND AMENDMENT TO THE FUTURE LAND USE MAP OF THE FUTURE LAND USE ELEMENT OF THE CITY OF MOUNT DORA COMPREHENSIVE PLAN 2045; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR APPROVAL OF CHANGE IN FUTURE LAND USE DESIGNATION AND AMENDMENT TO FUTURE LAND USE MAP; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR NON-CODIFICATION AND SCRIVENERS ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Mr. Sandersfeld explained the purpose of the ordinance. There have been no changes since the first reading. Staff recommends adoption.

Mayor Stile opened public comment. No one spoke. Mayor Stile closed public comment.

MOTION BY COUNCILMEMBER WALKER TO ADOPT ORDINANCE 2024-17; VICE-MAYOR CRAIL SECONDED THE MOTION. MOTION PASSED BY A 6-0 ROLL CALL VOTE.

YES Walker
Crail
Rolfson
Dawson
Bryant
Stile
NO None

3. Request Final Reading and Adoption of Ordinance No. 2024-18, Change in Zoning for Rolkelray, LLC (4.60 Acres)

Mr. Brackins read Ordinance No. 2024-18 by title only.

ORDINANCE NO: 2024-18

AN ORDINANCE OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING TO THE ZONING DISTRICT CLASSIFICATION CHANGE FOR THAT PROPERTY LOCATED ON THE WEST SIDE OF US HIGHWAY 441 AND SOUTH OF LIMIT AVENUE; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR ZONING DISTRICT CLASSIFICATION CHANGE AND ZONING MAP AMENDMENT; PROVIDING FOR IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR NON-CODIFICATION AND SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Mr. Sandersfeld explained the purpose of the item. There have been no changes since the first reading. Staff recommends adoption. All legal requirements have been met.

Mayor Stile opened public comment.

Christine King Harris, 408 East Jackson Avenue, asked about the location and the change of zoning.

Mayor Stile confirmed that it is going from county zoning to city zoning.

Mayor Stile closed public comment.

MOTION BY COUNCILMEMBER ROLFSON TO ADOPT ORDINANCE NO. 2024-18; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

YES Rolfson
Walker
Dawson
Bryant
Crail

Stile

NO None

4. Request Adoption of Resolution No. 2024-25, Endorsement of the Mount Dora Historical Society Historic Marker Program

Mr. Brackins read Resolution No. 2024-25 by title only.

RESOLUTION NO. 2024 - 25

A RESOLUTION OF THE CITY OF MOUNT DORA, FLORIDA, RELATED TO THE HISTORIC MARKER PROGRAM PROPOSED BY THE MOUNT DORA HISTORICAL SOCIETY, INCORPORATED; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR HISTORIC SITE DESIGNATION; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Senior Planner Michele Janiszweski explained the purpose of the item. She told those present how the program will work and who will maintain the markers. The Historic Preservation Board voted to support this program last July. Ms. Janiszweski presented an example of what the marker would look like. The focus will be downtown and businesses. The longevity of the appearance of the sign was discussed. The property owners will be asked permission to place the signs.

Mayor Stile opened public comment. No one spoke. Mayor Stile closed public comment.

MOTION BY COUNCILMEMBER WALKER TO ADOPT RESOLUTION NO. 2024-25, ENDORSEMENT OF THE MOUNT DORA HISTORICAL SOCIETY HISTORIC MARKER PROGRAM; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

***YES Walker
Rolfson
Dawson
Bryant
Crail
Stile
NO None***

5. Request Adoption of Resolution No. 2024-20, Approval of Final Millage Rate

Mr. Brackins read Resolution 2024-20 by title only.

RESOLUTION NO. 2024-20

A RESOLUTION OF THE CITY OF MOUNT DORA, FLORIDA PROVIDING FOR THE ADOPTION OF THE FINAL MILLAGE RATE FOR FISCAL YEAR 2024-25; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR LEVY OF AD VALOREM TAXES AND PERCENTAGE INCREASE; PROVIDING FOR IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Budget Officer Matthew Dodson stated that according to Florida Statutes, including Section 200.065, the City Council shall adopt a final millage rate prior to the adoption of a final budget and shall otherwise comply with the controlling provisions of the law.

There were no changes to the rate since the tentative rate adopted at the September 3rd hearing. The aggregate proposed millage rate for FY 2024-2025 is \$6.3000 mills. The aggregate rolled back millage rate is \$5.6642. The operating levy of \$6.3000 mills represents an 11.22% increase from the rolled-back rate of \$5.6642 per \$1,000 of taxable value. The proposed rate will result in an ad valorem general fund revenue increase of \$1,197,247. The proposed rate will enable the City to maintain and increase its level of service.

Mayor Stile opened public comment. No one spoke. Mayor Stile closed public comment.

The City Clerk read a statement from Councilmember Cataldo, who was unable to attend this meeting:

"I am strongly opposed to the proposed property tax increase. This increase places an undue burden on property owners, specifically in my district 1, without sufficient justification or clarity on how the additional funds will be utilized.

For example, while it has been stated that \$340,000 will be allocated for four new police vehicles and additional funds for a fire training facilities, there has been no detailed explanation of how these expenditures align with the immediate needs of our community. Additionally, the allocation of over \$150,000 for advertising and promotional purposes in various departments lacks a defined plan, making it difficult to assess its effectiveness or necessity of the expenditures.

Though the proposed increase may seem nominal for some, it is significant for many property owners who are already facing financial pressures in my district. Continuing to raise taxes without clear goals, measurable outcomes, and a well-defined plan is not the path we should be taking as a city.

I urge my colleagues and city leadership to reconsider this proposal, provide more transparency, and work toward solutions that benefit all citizens without imposing unnecessary financial burdens.

Councilmember Cataldo"

MOTION BY COUNCILMEMBER ROLFSON TO ADOPT RESOLUTION 2024-20, ADOPTING THE FINAL MILLAGE RATE FOR FISCAL YEAR 2024-2025 ENDING ON SEPTEMBER 30, 2025; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

***YES Rolfson
Walker
Dawson
Bryant
Crail
Stile
NO None***

6. Request Adoption of **Resolution No. 2024-21**, Approval of Final Budget

Mr. Brackins read Resolution No.2024-21 by title only.

RESOLUTION NO. 2024-21

A RESOLUTION OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING TO THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; PROVIDING FOR APPROVAL OF THE FINAL BUDGET FOR FISCAL YEAR 2024-2025; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

Mr. Dodson directed attention to the encumbrance and project rollovers, which had changed since the September 3rd first hearing.

Mayor Stile opened public comment.

Christine King-Harris, 408 East Jackson Avenue, wished to apply her previous comments to this item as well.

Mayor Stile closed public comment.

MOTION BY COUNCILMEMBER ROLFSON TO ADOPT RESOLUTION 2024-21, ADOPTION OF THE FINAL BUDGET FOR THE CITY OF MOUNT DORA FOR FISCAL YEAR 2024-2025 ENDING ON SEPTEMBER 30, 2025; COUNCILMEMBER DAWSON SECONDED THE MOTION. MOTION PASSED WITH A 6-0 ROLL CALL VOTE.

YES *Rolfson*
 Dawson
 Walker
 Bryant
 Crail
 Stile
NO *None*

CITY MANAGER'S REPORT

1. City Manager Evaluation

Mr. Sandersfeld introduced the topic of the City Manager evaluation that had recently taken place according to the schedule described in the City Charter. Councilmembers agreed they were pleased with Mr. Sandersfeld's performance as City Manager, and awarded a 3% pay increase.

Mr. Sandersfeld thanked Council for his position and his increase.

2. Informational - Purchasing Division Report on Emergency Purchases

Mr. Sandersfeld spoke about the recent water outage and praised staff performance throughout the process. Councilmember Dawson suggested a campaign for the community to sign up for update messaging. Public Information Director Misty Sommer explained the various methods the City has provided to promote the above.

CITY ATTORNEY'S REPORT

No report.

COMMUNICATIONS AND REPORTS

Councilmember Bryant announced his planned absence for the October 1st meeting.

Councilmember Rolfson commented favorably about staff's work during the water outage.

Councilmember Dawson commented favorably on Mr. Sandersfeld's availability to Council. He suggested recognition for Hispanic Heritage Month.

Councilmember Walker agreed with Councilmember Dawson's suggestion.

Vice-mayor Crail praised staff's work throughout the water outage.

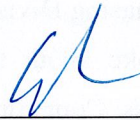
Mayor Stile commended staff for their work regarding the water outage.

Council reached a consensus to move the first meeting in November to November 4th because of Election Day.

ADJOURNMENT

Motion by Councilmember Walker to adjourn; Councilmember Bryant seconded the motion. Motion passed with a unanimous voice vote.

There being no further business for discussion, the meeting adjourned at approximately 8:19 p.m.



CRISSY STILE, MAYOR
City of Mount Dora



JEANANN HAND, CITY CLERK
City of Mount Dora



Lake-Sumter MPO FY 2025 - 2029 Transportation Improvement Program (TIP)

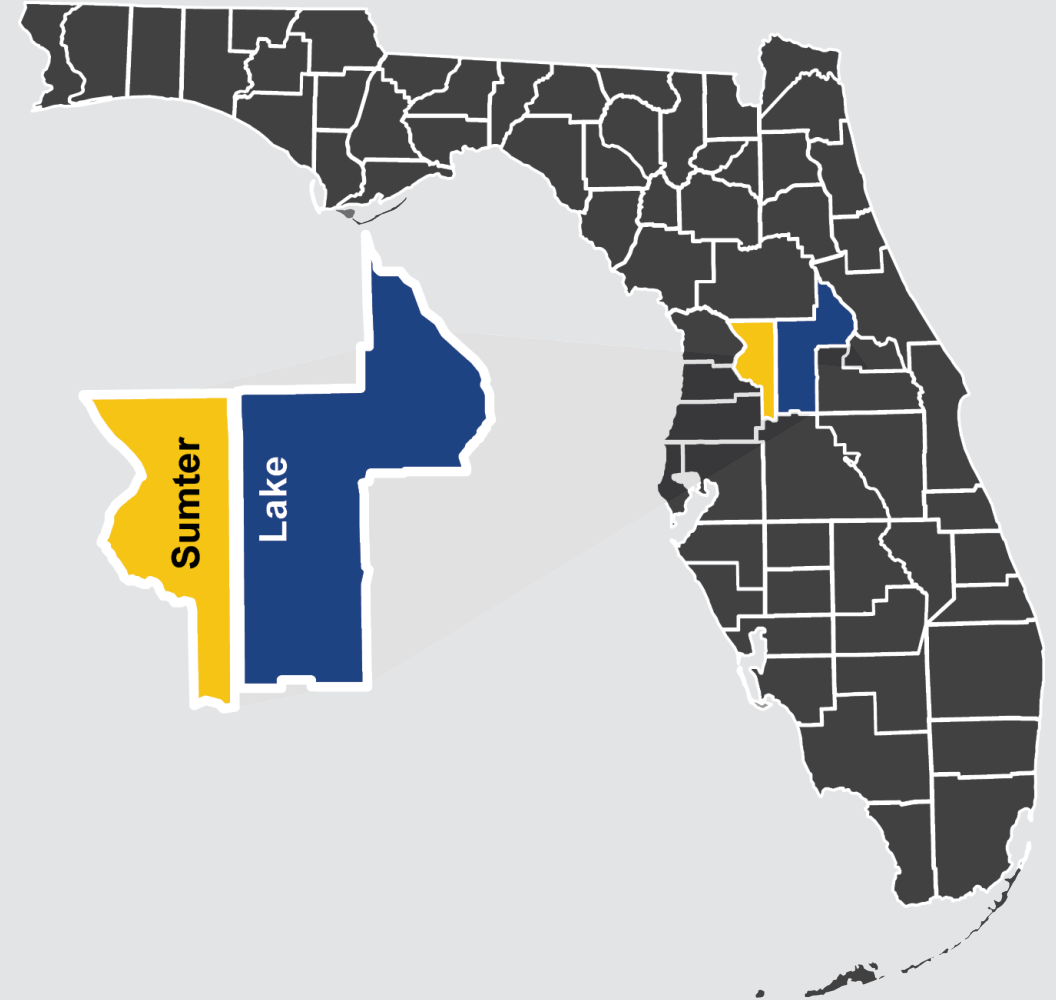
Funded Projects through 2029

TIP Overview

Purpose: A 5-year financially feasible program of multimodal transportation improvement projects.

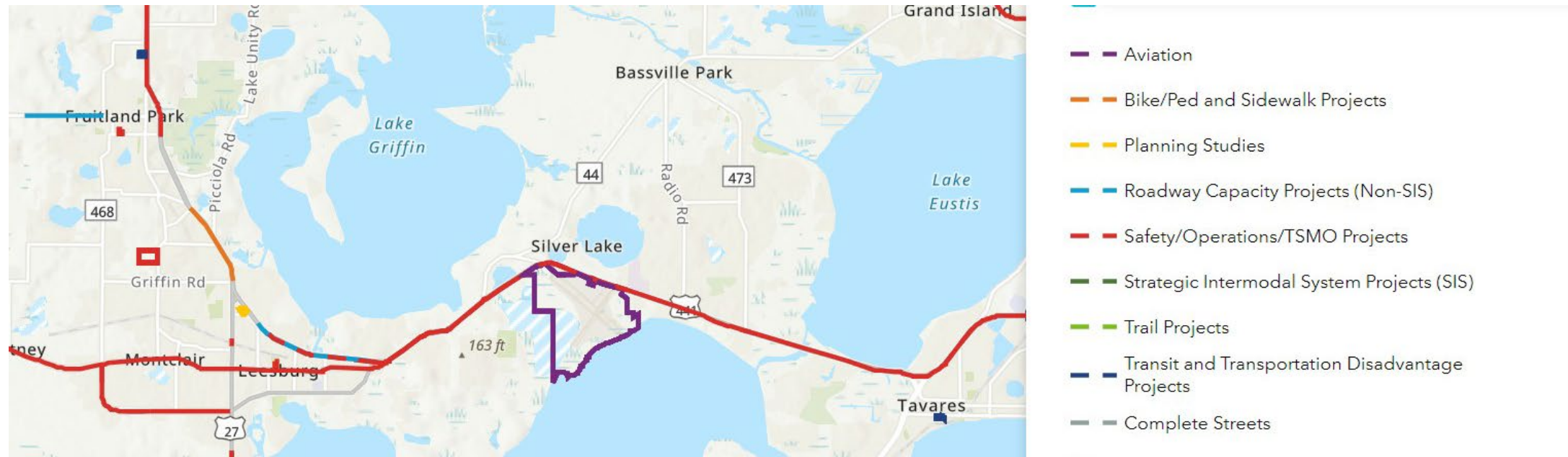
Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



Web Application

- Easy to Search Projects
- Understand Context of Projects
- Project Categories and Color Relate to TIP Report for Easy Reference





5 of the Top 20

LOPP Projects are listed
in the FY 2025 TIP



TOTAL
PROJECTS

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Project Categories that made the list Top 20:

- ▶ Strategic Intermodal System Project (SIS)
- ▶ Roadway Capacity Projects (Non-SIS)
- ▶ Safety/Operations/TSMO Projects

PROJECT CATEGORY	TOTALS* FY 2024 - 2028	TOTALS* FY 2025 - 2029
Aviation	\$6,673,000	\$15,675,000
Bike/Ped and Sidewalk Projects	\$833,414	\$524,752
Complete Projects	\$2,017,154	-
Other Projects	\$670,800	\$2,400,000
Planning Studies	\$4,349,502	\$4,342,901
Roadway Capacity Projects (Non-SIS)	\$238,905,938	\$230,546,383
Safety/Operations/TSMO Projects	\$229,833,361	\$190,443,229
Strategic Intermodal System Projects (SIS)	\$788,442,871	\$1,052,154,100
Trail Projects	\$7,364,745	\$13,131,754
Transit and Transportation Disadvantage Projects	\$94,444,400	\$52,816,000
TOTAL	\$1,373,535,185	\$1,562,034,119

*Totals do not include historical and future funds.
Numbers for the FY 24-28 TIP reflect those of the latest amendment and not what was originally adopted in June 2023.

			TOTALING (in millions)
SAFETY/ OPERATIONS/ TSMO PROJECTS	FY 2024 TIP	99	\$230M
	FY 2025 TIP	51	\$190M
ROADWAY CAPACITY (NON-SIS) PROJECTS	FY 2024 TIP	17	\$231M
	FY 2025 TIP	8	\$231M
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	FY 2024 TIP	23	\$788M
	FY 2025 TIP	10	\$1,052M

Funding Sources - FY25-29

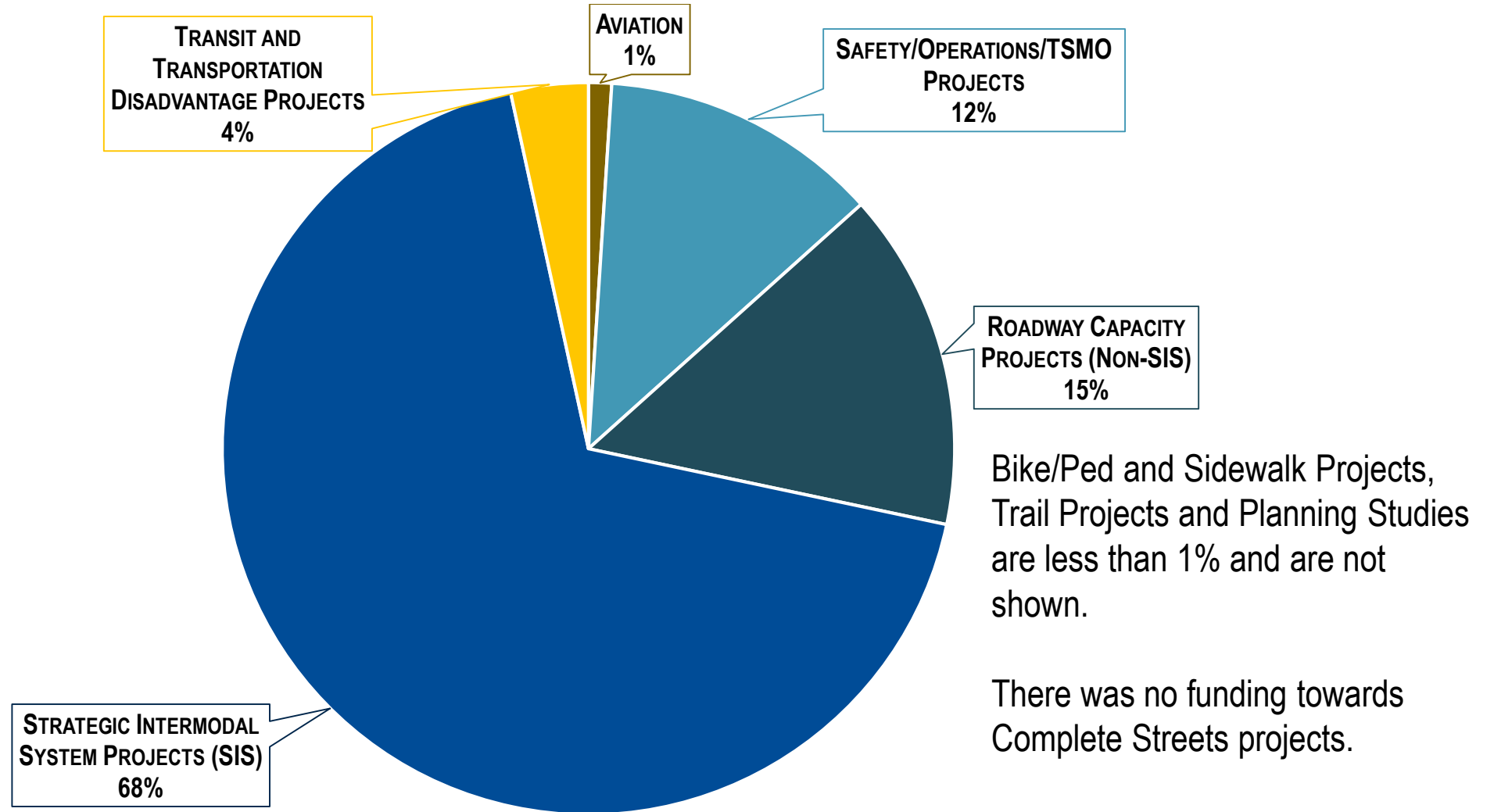
Funding Source	2025	2026	2027	2028	2029	Total	FY 24/28 Difference	
Federal	\$57,528,133	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$ 208,121,597	↓	-\$ 15,294,598
Local	\$17,573,696	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$ 47,203,702	↓	-\$ 29,050,805
R/W and Bridge Bonds	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$ 43,818,266	↑	\$ 35,418,266
State 100%	\$124,704,920	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$ 313,299,528	↓	-\$ 201,718,702
Toll/Turnpike	\$57,951,928	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$ 949,591,026	↑	\$ 399,144,773
Total	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$ 1,562,034,119	↑	\$ 188,498,934

Project Category Cost FY 2025 - 2029

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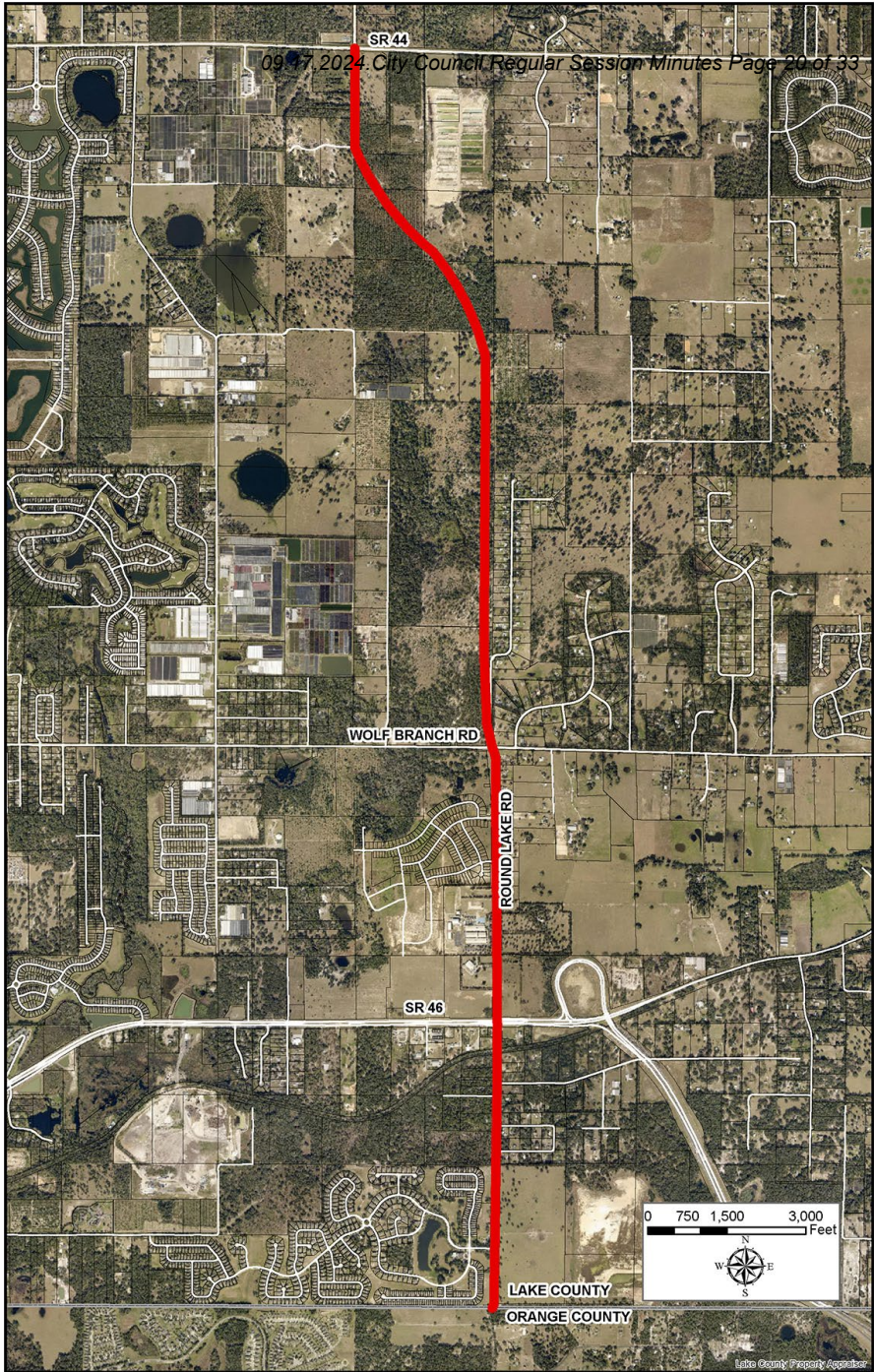
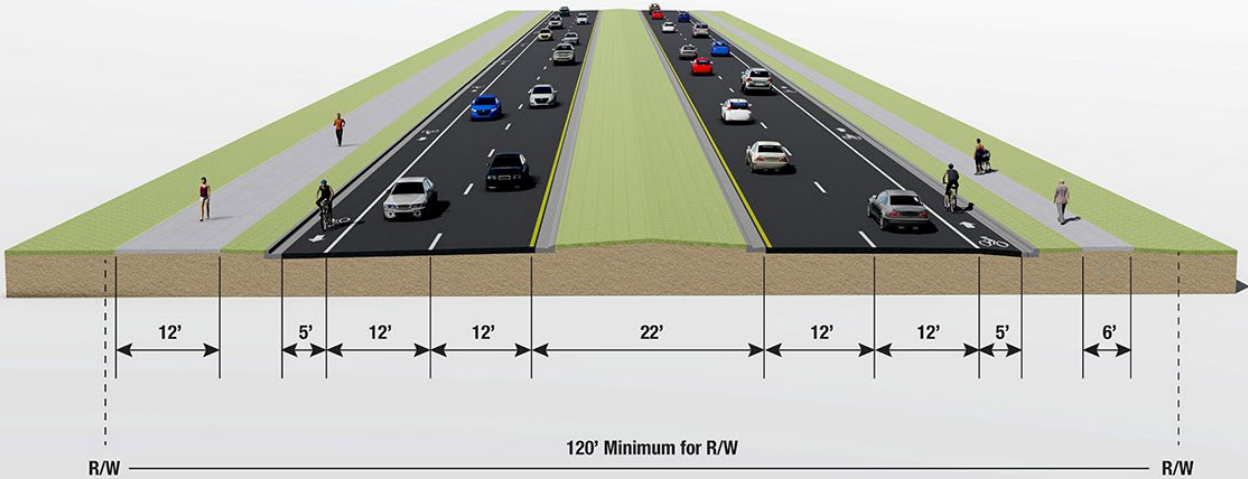
Project Category	2025	2026	2027	2028	2029	FY 24/28 Difference
Aviation	\$ 4,050,000	1,375,000	\$ 3,300,000	\$ 3,200,000	\$ 3,750,000	↑ \$ 15,675,000
Bike/Ped and Sidewalk Projects	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	↓ \$ 524,752
Complete Streets	\$ -	\$ -	\$ -	\$ -	\$ -	↓ \$ -
Other	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	↑ \$ 2,400,000
Planning Studies	\$ 859,669	\$ 870,808	\$ 870,808	\$ 870,808	\$ 870,808	↓ \$ 4,342,901
Roadway Capacity Projects (Non-SIS)	\$ 97,310,654	\$ 109,825,768	\$ 21,669,676	\$ -	\$ 1,740,285	↓ \$ 230,546,383
Safety/Operations/TSMO Projects	\$ 67,204,208	\$ 100,174,276	\$ 16,762,395	\$ 4,104,069	\$ 2,198,281	↓ \$ 190,443,229
Strategic Intermodal Systems Projects (SIS)	\$ 91,093,125	\$ 257,763,200	\$ 24,464,750	\$ 366,071,942	\$ 312,761,083	↑ \$ 1,052,154,100
Trail Projects	\$ 6,994,087	\$ 5,430,387	\$ 707,280	\$ -	\$ -	↑ \$ 13,131,754
Transit and Transportation Disadvantaged Projects	\$ 13,877,030	\$ 12,828,282	\$ 12,941,044	\$ 11,093,250	\$ 2,076,394	↓ \$ 52,816,000
Total	\$ 282,323,773	\$ 489,767,721	\$ 81,205,705	\$ 385,340,069	\$ 323,396,851	↑ \$ 1,562,034,119

Project Category Percentages FY 2025-2029



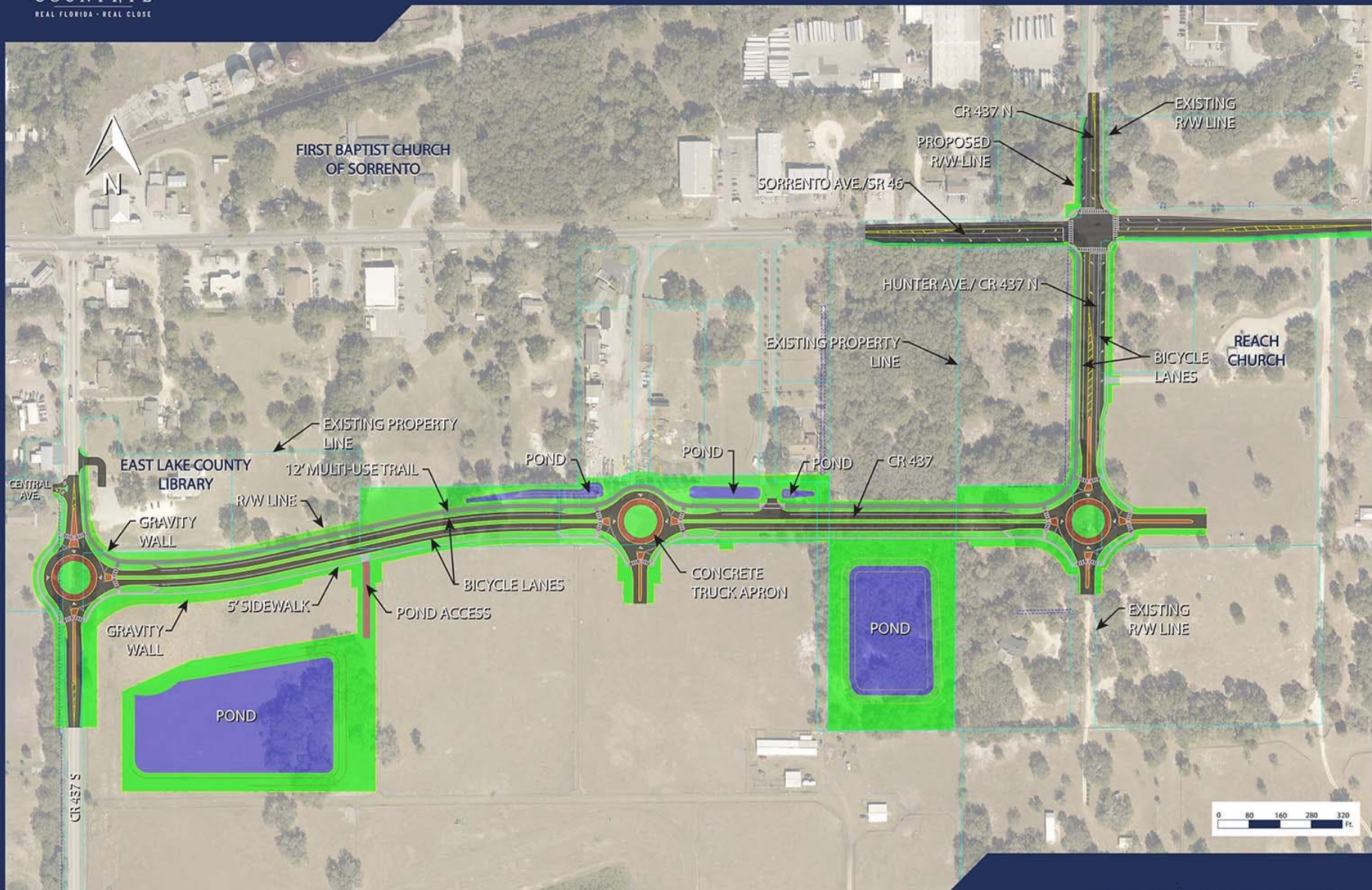
Round Lake Road 2-4 Lane Project \$9M ROW Phase

Typical Section



ROW PHASE
FY 2024- \$2.5m

CONSTRUCTION
NOT FUNDED



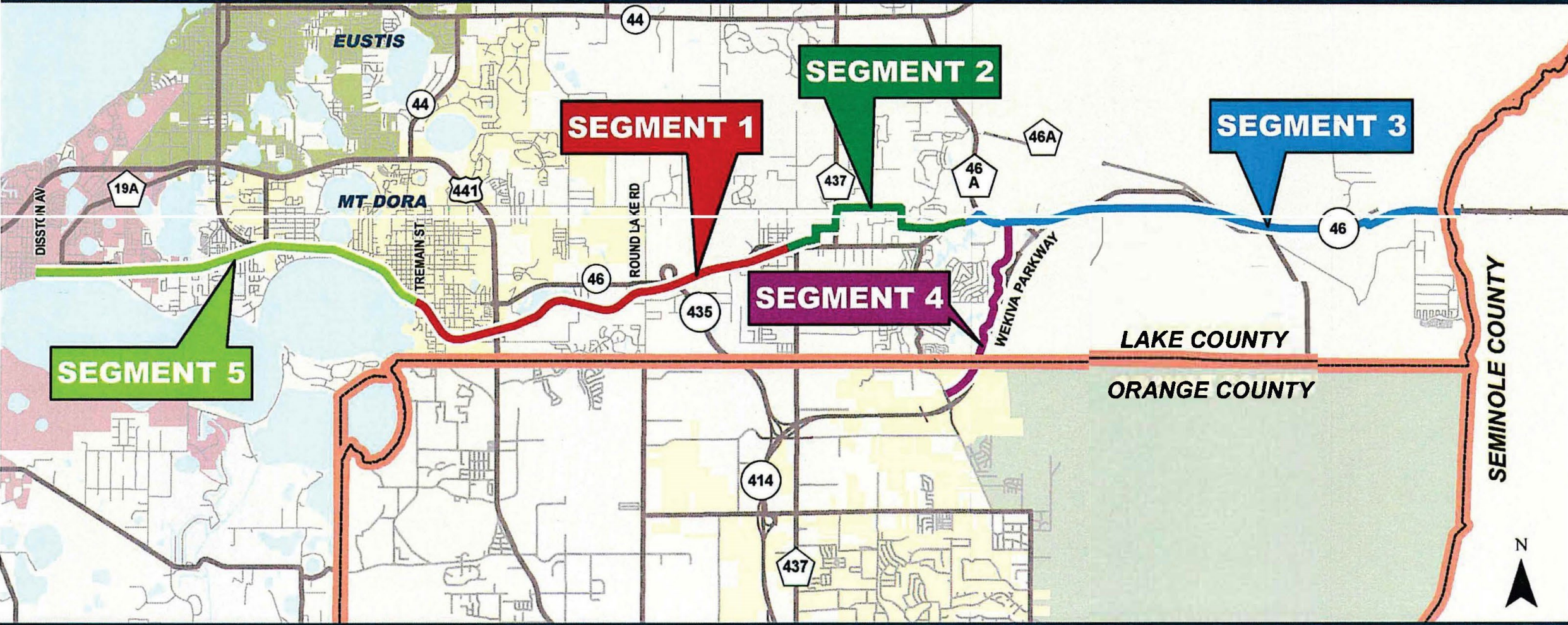


TRAFFIC LIGHT AT SR 44 @ WAYCROSS AVE. FY 2024 - RESURFACING SR 44 FY 2027



Segment 2 Funded for Construction FY 2025 \$4m

WEKIVA TRAIL



Key Projects – Lake County

FM# 453449-1:

C.R. 44, from U.S. 441 to S.R. 19

Add Left Turn Lanes

Design funded in FY 24/25 and Construction funded in FY 26/27

Funding in Tentative Work Program: \$3,298,750



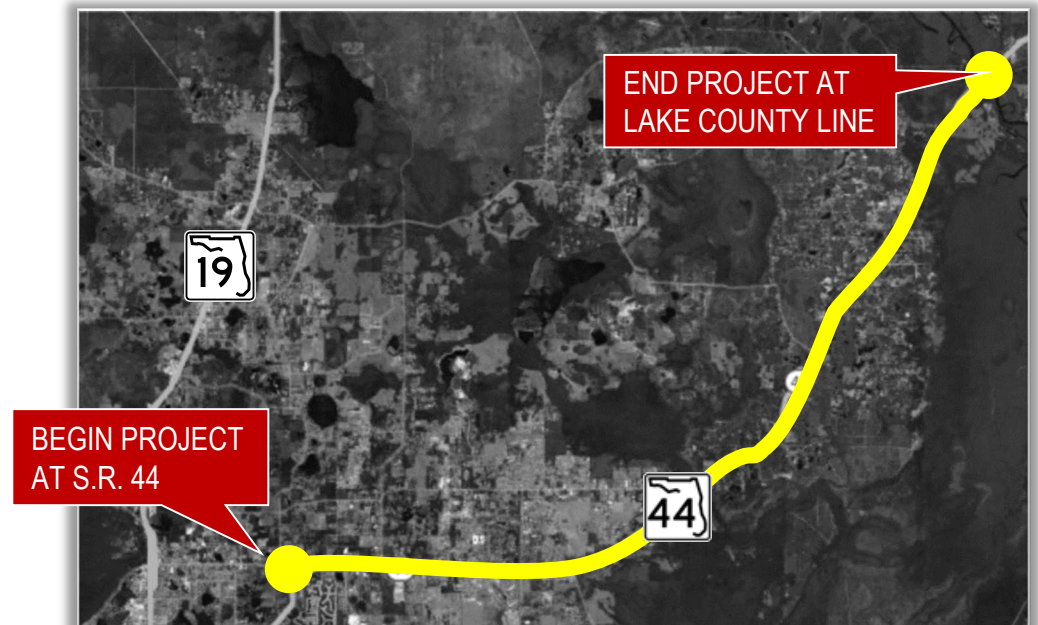
FM# 453086-1:

S.R. 44, from S.R. 44 in Lake County to Volusia County Line

Intersection Improvements

Design funded in FY 24/25 and Construction funded in FY 26/27

Funding in Tentative Work Program: \$1,588,805



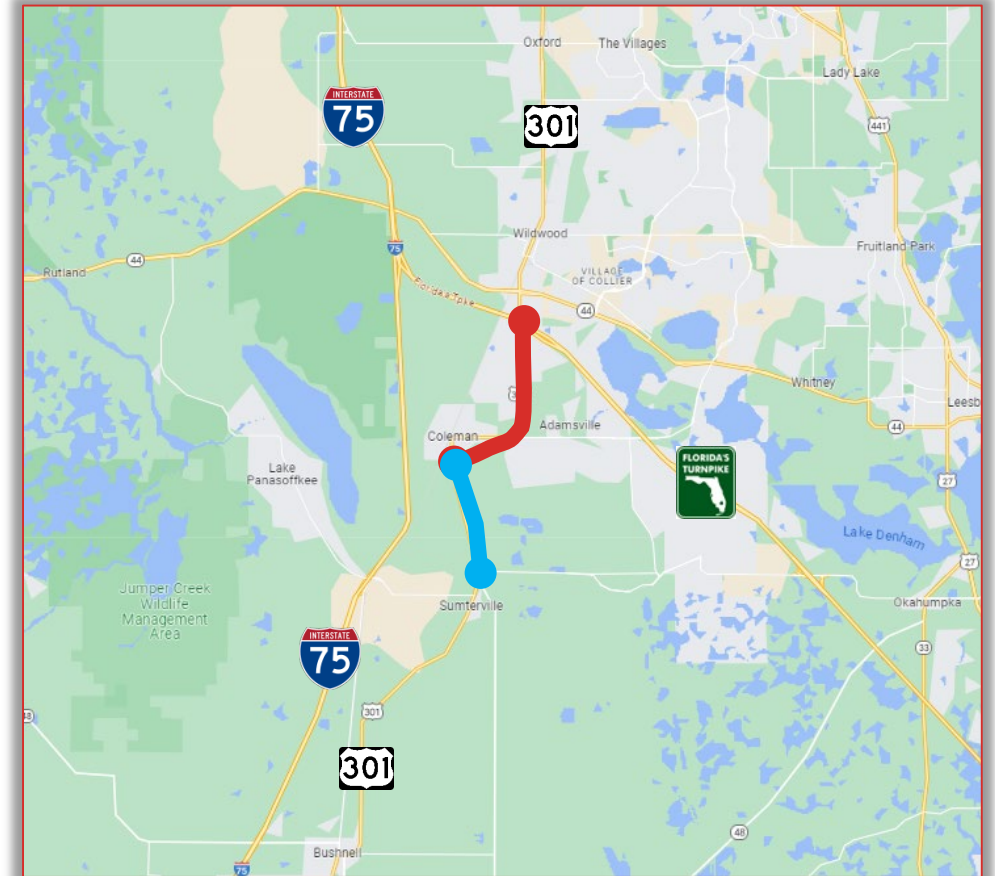
U.S 301 – Sumter County

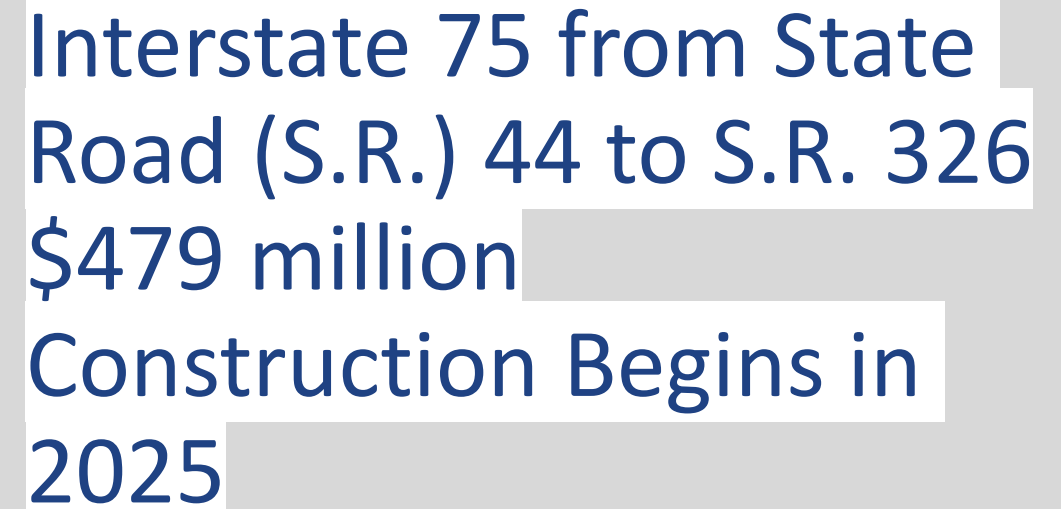
Two focus projects:

- 430132-1 – Add Lanes, Realign, and Reconstruct U.S. 301, from C.R. 525E to Florida’s Turnpike**
 - Design-Build contract spring 2024
 - Construction phases to begin 2025

- 430132-2 – Add Lanes and Reconstruct U.S. 301, from C.R. 470 to C.R. 525E**
 - Design-Build contract spring 2024
 - Construction phases to begin 2025

Construction Phase FY 2025 \$226 Million

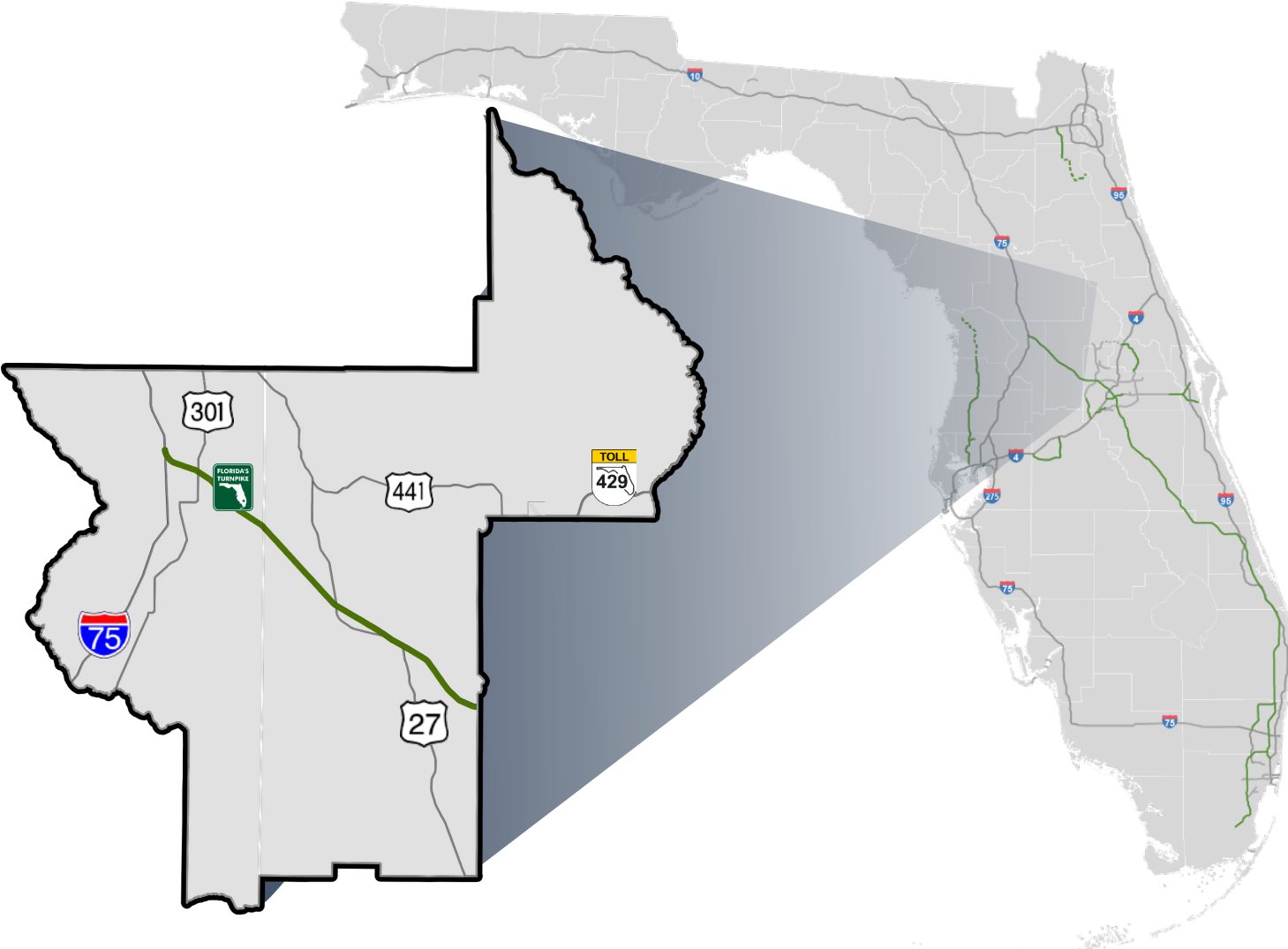




Facilities in Lake-Sumter Region

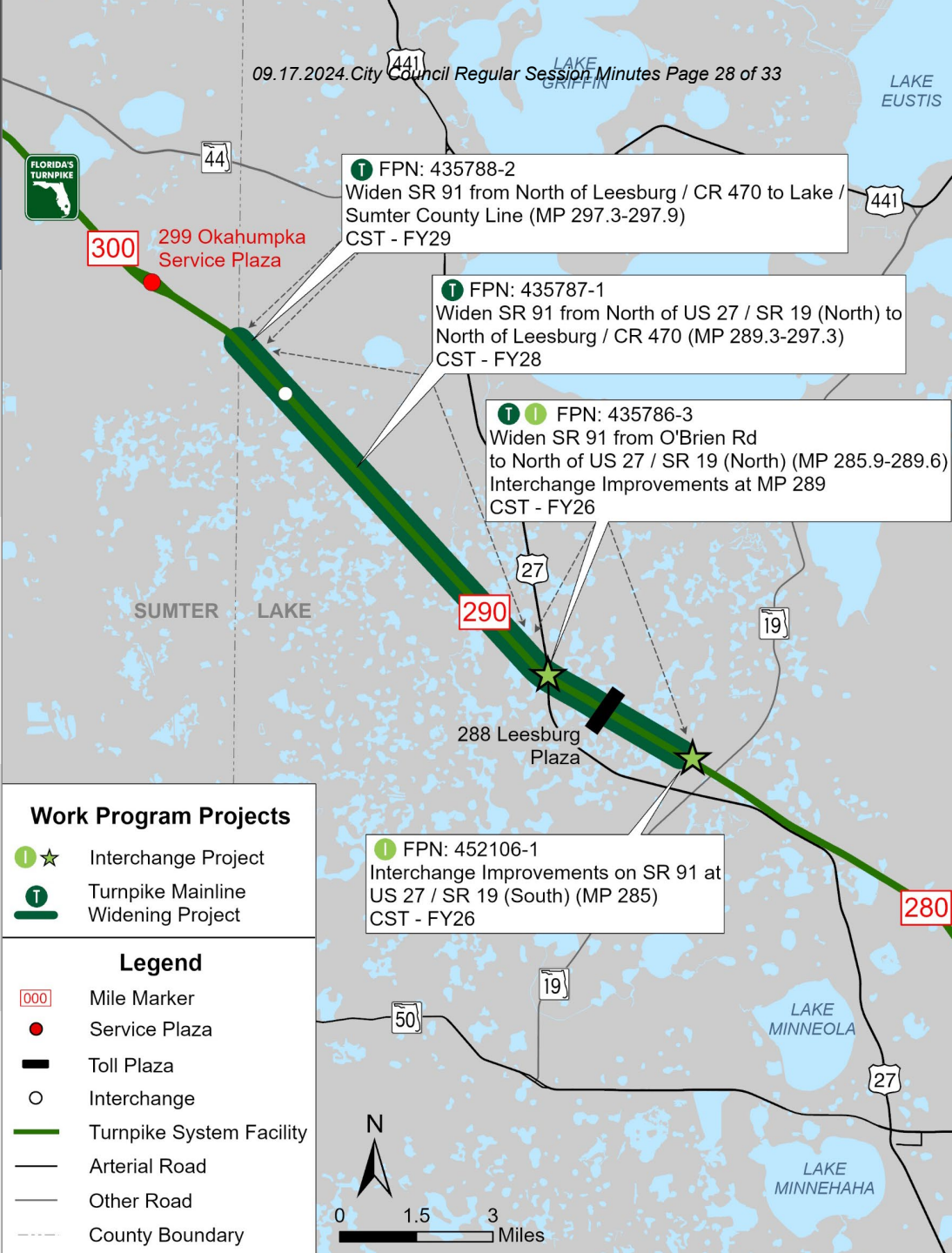


Turnpike Mainline (SR 91)
35 Miles



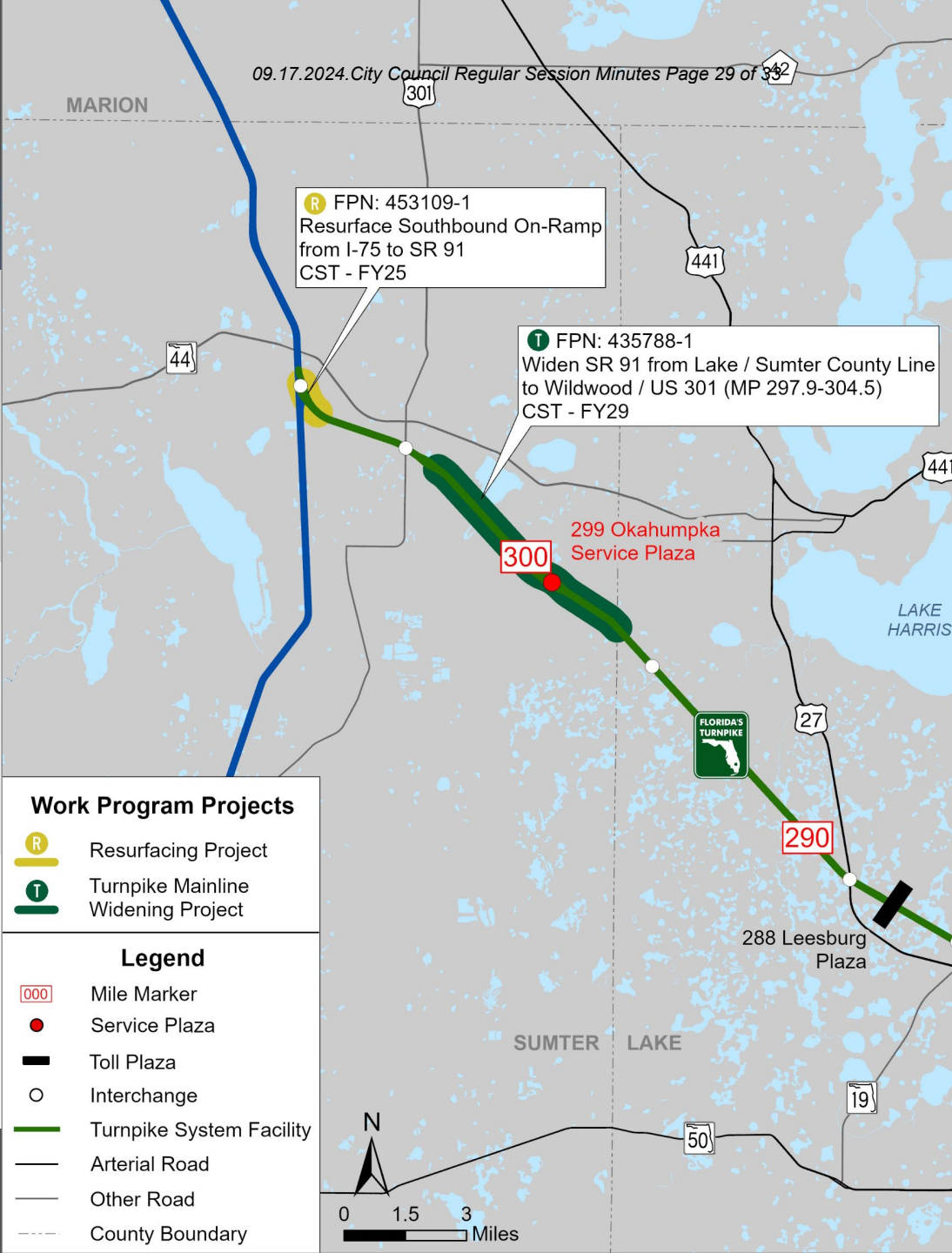
Lake County

Description	Phase	FY	Funds
Widen from Leesburg / CR 470 to Lake / Sumter County Line (MP 297.3 - MP 297.9) FPN: 435788-2 <i>Construction funding has been added to the Tentative Five-Year Work Program</i>	ENV PE ROW CST	2026 2025-26 2026-27 2029	\$32.7M
Widen from North of US 27 / SR 19 (North) to North of Leesburg / CR 470 (MP 289.3 - MP 297.3) FPN: 435787-1	ENV PE ROW RRU CST	2028 2025, 27 2026-27 2028 2028	\$377.0M
Widen from Obrien Rd to North of US 27 / SR 19 (North) (MP 285.9 - MP 289.6) Interchange Improvements at MP 289 FPN: 435786-3	ROW RRU CST	2025-26 2025 2026, 29	\$167.4M
Interchange Improvements at US 27 / SR 19 (South) (MP 285) FPN: 452106-1	ENV ROW CST	2025 2025-26 2026	\$22.4M



Sumter County

Description	Phase	FY	Funds
Resurface the Southbound On-Ramp from I-75 to the Turnpike Mainline / SR 91 at MP 309 FPN: 453109-1 <i>Construction funding has been added to the Tentative Five-Year Work Program</i>	CST	2025	\$2.7M
Widen from Lake / Sumter County Line to Wildwood / US 301 (MP 297.9 - MP 304.5) FPN: 435788-1 <i>Construction funding has been added to the Tentative Five-Year Work Program</i>	ENV PE ROW RRU CST	2029 2025 2026-27 2025, 29 2026-27, 29	\$300.5M



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

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Expansion Projects

LEGEND

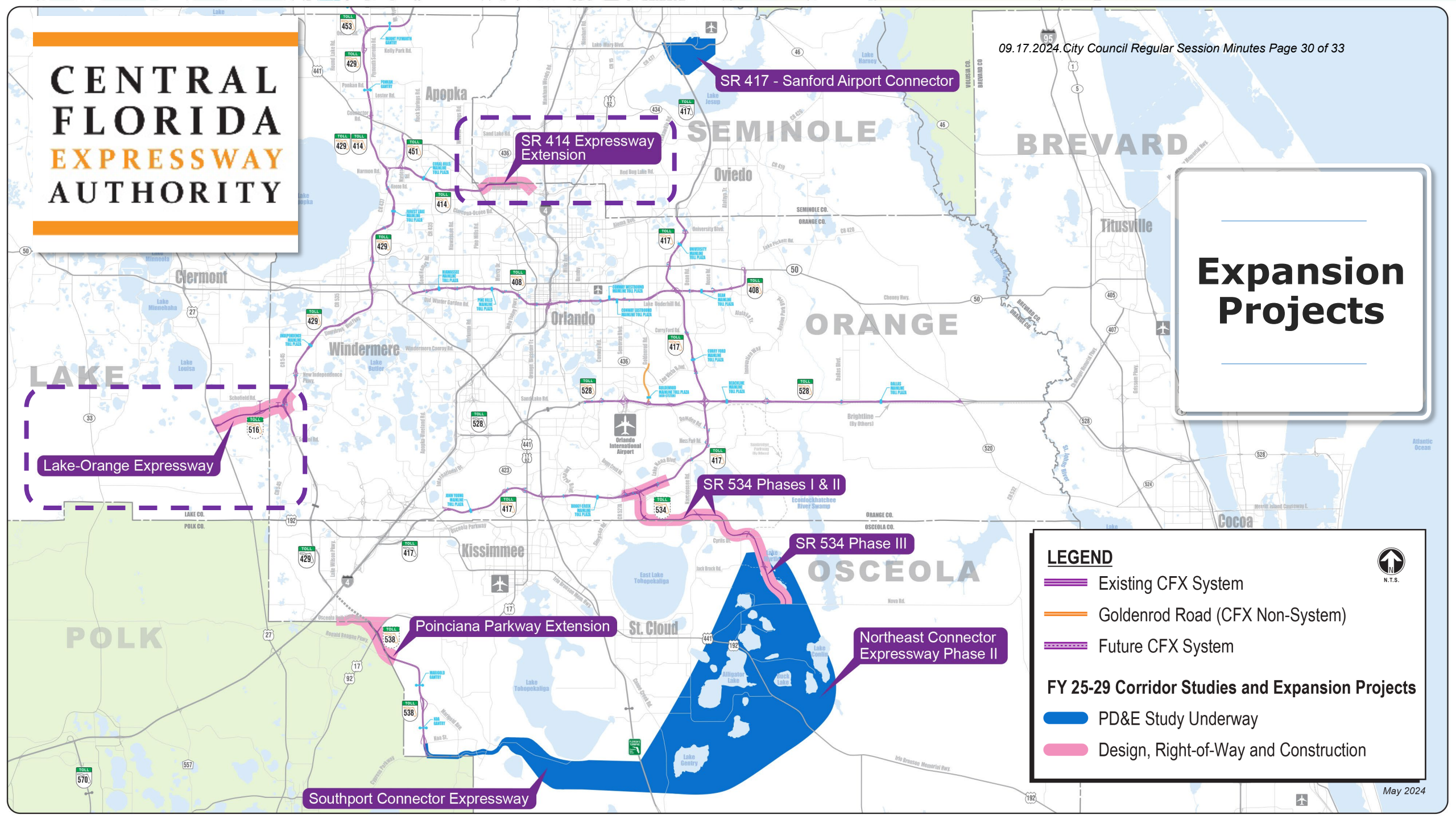
- Existing CFX System
- Goldenrod Road (CFX Non-System)
- Future CFX System

FY 25-29 Corridor Studies and Expansion Projects

- PD&E Study Underway
- Design, Right-of-Way and Construction



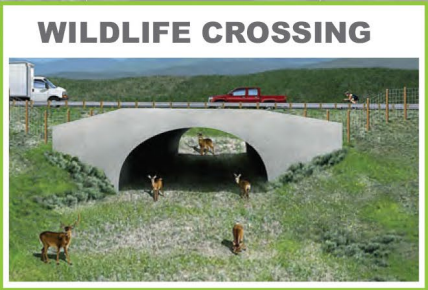
May 2024





LANDSCAPE OPPORTUNITIES

- Florida Friendly
- Native
- Pollinators
- Drought Tolerant
- Low Maintenance



IN-PAVEMENT CHARGING SYSTEM

Vehicle	Power Source	Power Output	Charging Time
Electric Vehicle	Power Source 1	Power Output 1	Charging Time 1
Electric Vehicle	Power Source 2	Power Output 2	Charging Time 2
Electric Vehicle	Power Source 3	Power Output 3	Charging Time 3



CFX Current FY 2025-2029 Work Plan

Project Cost Summary (\$000's) Category	Fiscal Year					Totals
	2025	2026	2027	2028	2029	
Existing System Improvements	157,955	59,705	39,725	117,195	251,926	626,506
System Expansion Projects	401,301	438,127	700,132	710,591	621,209	2,871,540
Interchange Projects	8,683	96,108	117,386	60,599	774	283,550
Facilities Projects	12,204	5,029	3,708	4,234	7,956	33,131
Transportation Technology Projects	14,384	24,838	2,133	3,127	5,995	50,477
Information Technology Projects	16,440	15,327	2,488	2,186	2,186	38,627
Signing and Pavement Markings	9,190	11,511	2,521	7,796	10,885	41,903
Renewal and Replacement Projects	32,936	14,718	43,349	61,730	39,458	192,191
Landscape & Hardscape Projects	1,958	9,609	10,964	744	1,684	24,959
Non-System Projects	7,057	0	246	3,107	0	10,410
TOTALS	662,108	674,972	922,832	971,309	942,073	4,173,294

QUESTIONS