



City of Mount Dora
510 North Baker Street
Mount Dora, Florida 32757
352-735-7126

**Mount Dora Northeast Community Redevelopment Agency
Governing Board
Mount Dora City Hall Board Room
510 North Baker Street, Mount Dora, Florida 32757
July 09, 2024**

AGENDA

- I. Call to Order**
- II. Roll Call, Moment of Silence & Pledge of Allegiance**
- III. Approval of Minutes from May 14, 2024**
- IV. Public Comment Period**
- V. Discussion Items**
 - 1.) Budget
- VI. Other Business**
 - 1.) PD Update
- VII. Announcement of Next Scheduled Meeting Date: July 16, 2024**
- VIII. Adjournment**

NOTICE: For purposes of Section 286.011, *Florida Statutes*, two (2) or more members of the City Council may be present at this meeting and this meeting may be considered a City Council meeting although no decision of the City Council will be made at this meeting and the City Council shall comply with the requirements of controlling State law in every respect.

NOTICE: If any person decides to appeal any decisions made at this meeting with respect to any matter considered at this meeting, such person may need a record of these proceedings. For such purpose, a person may need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. The City shall not make or perfect such a record. Section 286.0105, *Florida Statutes*.

NOTICE: In accordance with the Americans with Disabilities Act (“ADA”) and Florida Statutes, Section 286.26, persons with disabilities needing a reasonable accommodation to participate in a public hearing or meeting should contact the City of Mount Dora’s ADA Coordinator at least 48 hours prior to the proceeding. The ADA Coordinator may be contacted by phone at 352-7357126, ext. 1111, or by email at clerk@cityofmountdora.com.
If hearing impaired, telephone the Florida Relay Service numbers (800) 955-8771 (TDD) or (800) 955- 8770 (Voice) for assistance.



**CITY OF MOUNT DORA
NORTHEAST COMMUNITY REDEVELOPMENT
JUNE 11, 2024 MEETING MINUTES**

The City of Mount Dora Northeast Redevelopment Committee met on Tuesday, June 11, 2024, in the Martin Luther King Building, located at 803 Florida Avenue, Mount Dora, Florida to discuss matters pertaining to the Committee.

I. Call to Order

Having been duly noticed as required by law, the June 11, 2024 meeting of the Mount Dora Northeast CRA was called to order at 6:00 p.m. by Rona Rowe, Chair.

II. Roll Call, Moment of Silence & Pledge of Allegiance

Present: Rona Rowe, Stevie Harley, Juan Perez, Lillie Taylor.

Absent: Ozell Ward, Rosalyn Harris, Lynn Tacher

City Staff: Catherine Hutcheson, Administrative Coordinator and Whitney Scott, Administrative Coordinator

III. Approval of May 14, 2024 Meeting Minutes

Motion by Mr. Perez, Seconded by Mr. Harley to APPROVE the minutes as printed.

For: Rona Rowe, Juan Perez, Stevie Harley and Lillie Taylor

Against: none

Motion Carried: 4-0

IV. Public participation/hearing for non-agenda items

No Public comments.

V. Discussion Items

1.) Budget

Mr. Sumner discussed the change in budget since the previous night's City Council Workshop and the proposed increase in the millage rate.



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Mr. Sumner discussed, with more detail, the new budget rates.

Mr. Sumner requested that the committee members give him response on where the members feel line items could be increased or should be decreased.

Ms. Rowe and Mr. Sumner discussed the line item for incentives and the home repair program; and discussed raising that.

Mr. Sumner discussed attorney fees with the committee members.

Further budget discussion.

Mr. Sumner discussed the Simpson Grove Study and the City's findings with the committee members.

Discussion involving situations with Lake County and Limit Avenue and potential impact on Northeast CRA Boundary expansion.

Ms. Rowe wanted to know more information on the impact to community members.

Mr. Sumner responded with the positive aspects of the budget that will aid home owners in the Northeast.

Mr. Perez and Mr. Sumner had further discussion on Limit Avenue being a County road and actual cost to rehab road and complete the sidewalks. .

Mr. Sumner requested more feedback from the committee members.

Discussion on the revenue for the Resource and Recreation Center.

Mr. Harley discussed about the possibility of having residents call Lake County to fix the issues on Limit Avenue and if the issue would be rectified.

Further discussion on Limit Avenue.

Discussion on signage and beautification budget and what is coming up next for projects.



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2.) PD Update

No officer present to give update.

VI. Other Business

Councilman Walker and Mr. Sumner discussed some budget questions.

VII. Announcement of next scheduled meeting date, July 9, 2024

VIII. Adjournment

Motion by Mr. Perez, Seconded by, Ms. Taylor to ADJOURN the Northeast Community Redevelopment Committee Meeting at 7:00 PM.

For: Rona Rowe, Lillie Taylor, Stevie Harley, and Juan Perez

Against: none

Motion Carried: 4-0

*Rona Rowe, Chairwoman,
Northeast CRA*

*Catherine Hutcheson
Administrative Coordinator*

Fund: 118 Northeast CRA Draft Budget			5,9063 mils	6,3000 mils	
		23-24 Adopted Budget	24-25 Proposed Budget	24-25 Proposed Budget	25-26 Proposed Budget
118-0000-338.00-01 *	CITY TAX INCREMENT	646,319	720,112	761,154	809,046
118-0000-338.92-01 *	COUNTY TAX INCREMENT	544,758	607,192	607,192	649,695
118-0000-338.93-01 *	LAKE WATER AUTHORITY	35,172	35,665	35,665	38,162
	New Revenue Total		1,362,969	1,404,011	1,496,903
118-0000-361.10-01 *	INVESTMENT INCOME	10,500	11,025	11,025	12,155
118-0000-389.10-01 *	ESTIMATED CARRYOVER	1,050,000	200,000	200,000	
	Debt Proceeds	8,450,000	16,000,000	16,000,000	
	Grant Revenue	4,550,000	500,000	500,000	550,000
UNK_REV	Total	15,286,749	18,073,994	18,115,036	2,059,058
Totals for dept. 0000 - N/A					
PERSONNEL			Net difference in revenue due to proposed mileage increase		41,042
OPERATING EXPENDITURES					
118-1650-552.29-99	LABOR DISTRIBUTION	189,200	198,660	198,660	219,023
118-1650-552.31-01	PROFESSIONAL SERVICES	20,000	35,000	35,000	20,000
118-1650-552.34-01	OTHER CONTRACTUAL SERVICE	65,000	68,250	68,250	75,246
118-1650-552.40-01	TRAVEL & PER DIEM	2,500	2,625	2,625	2,894
118-1650-552.41-01	COMMUNICATION SERVICES	2,500	2,625	2,625	2,894
118-1650-552.42-01	MAIL & FREIGHT	650	650	650	717
118-1650-552.43-01	UTILITY SERVICES	3,000	3,150	3,150	25,000
118-1650-552.45-01	INSURANCE	5,000	5,000	5,000	7,500
118-1650-552.46-01	REPAIR & MAINT SERVICES	15,000	15,750	15,750	50,000
118-1650-552.47-01	PRINTING & BINDING	50	50	50	55
118-1650-552.48-01	PROMOTIONAL ACTIVITIES/AD	12,500	13,125	13,125	14,470
118-1650-552.32-01	ACCOUNTING & AUDITING	7,500	7,875	7,875	8,682
118-1650-552.49-01	OTHER CURRENT CHGS & OBLG	3,375	3,500	3,500	3,859
118-1650-552.51-01	OFFICE SUPPLIES	1,000	1,050	1,050	1,158
118-1650-552.52-01	OPERATING SUPPLIES	27,500	27,500	27,500	30,319
118-1650-552.52-49	UNIFORMS/SHOES/BOOTS	2,850	3,000	3,000	3,308
118-1650-552.54-01	DUES AND MEMBERSHIPS	3,000	3,150	3,150	3,473
118-1650-552.55-01	TRAINING	3,250	3,250	3,250	3,583
	Total	363,875	394,210	394,210	472,179
Grants & Aids					
118-1650-552.83-01	ECONOMIC DEVELOPMENT INCENTIVES/HOME REPAIR GRANTS	175,000	300,000	300,000	300,000
		538,875	694,210	694,210	772,179
Transfers to General Fund					
Existing Debt	Debt Service	69,480	669,480	669,480	669,480
Operating Transfers to General Fund	NE-CRA Attorney, Overhead, etc..	50,227	75,000	75,000	75,000
	Total	119,707	744,480	744,480	744,480
Capital Improvement Projects					
NE2210	Resource & Recreation Center Design Phase 2	150,000	0	0	150,000
NE2210	Resource & Recreation Center Construction	13,000,000	15,300,000	15,300,000	550,000
NCR001	Property Purchase per Redevelopment Plan	250,000	200,000	200,000	200,000
NE2112	Signage and Community Beatification	25,000	25,000	25,000	25,000
NE2111	Northeast Streetlight Enhancement Program	25,000	25,000	25,000	25,000
NE2113	Information Kiosks	30,000	30,000	30,000	30,000
				0	
	Total	13,480,000	15,580,000	15,580,000	980,000
	Total	14,138,582	16,274,210	16,274,210	1,752,179

