CITY OF MOUNT DORA, FLORIDA
CITY COUNCIL BUDGET WORKSHOP MINUTES
July 10, 2023, 6:00 PM
Mount Dora City Hall
510 N. Baker St., Mount Dora, FL 32757

CALL TO ORDER
Having been duly advertised as required by law, at 6:00 p.m. Mayor Crissy Stile called to order the July 10, 2023 City Council Budget Work Session.

PLEDGE OF ALLEGIANCE
The Pledge of Allegiance was led by Mayor Stile.

ROLL CALL

Members Present
John Cataldo, District 1
Cal Rolfson, District 2
Dennis Dawson, District 3
Nate Walker, District 5
Doug Bryant, At Large
Crissy Stile, Mayor

Also Present
Patrick C. Comiskey, City Manager
Aneta Barton, Budget Director
Jeanann Hand, City Clerk

Members Not Present
Mar Crail, Vice-mayor

DISCUSSION ITEMS
1. **CIP and Capital Outlay**

City Budget Director Aneta Barton began with an overview of her PowerPoint presenting the meeting's subject matter. The presentation is attached to the minutes as Exhibit A. She told those present the meeting would cover Capital Expenditures, including Capital Outlay and Capital Improvements, Enterprise Funds, Rates, the Utility Customer Base, the Electric Fund (410), the Water/Wastewater Fund (421), the Sanitation Fund (430), the Stormwater Fund (440), and the next steps in the process. She explained budget terminology related to the meeting.

Interim Police Chief Michael Gibson was present to answer questions related to the Police budget. The purchase of tasers, a message board, vehicles and cameras were discussed.

Fire Chief Joseph Hightower was present to answer questions regarding the Fire budget. Questions were asked about the fire event mobile unit; Chief Hightower distributed a relevant document, which is attached to the minutes as Exhibit B.

Questions were asked about a water craft proposed during last year's budget meeting. It may be considered in the future. Ms. Barton explained the division of the City's budget and the availability of funds. The water craft was further discussed, with Councilmembers requesting additional information on the craft and response times. Also discussed was a second, smaller street sweeper,

GENERAL CAPITAL (310)
Due to protected information, Internet Technology data will be discussed in one-on-one meetings between Councilmembers and staff. CRA budgeting and streetscape enhancement and repair were mentioned, as were the tree replacement program, which will draw funds from the tree bank, and parking solutions. Planning Director Vince Sandersfeld answered questions from Council members.

Funding for the recreation center and its continued priority for the city were discussed.

Pedestrian crossings, sidewalks, and ADA compliance were discussed. Public Works Director George Marek informed Council on these topics.

Parks and Recreation Operations Manager Jen Schwarz answered questions regarding work planned for Gilbert Park.

Library Director Cathy Lunday answered questions about the goat pond and its context within the work being done at the Simpson Farmhouse and other inquiries about the Farmhouse and the Forest Preserve project. It was noted that parking is a priority. Relocation of the garden was mentioned. Ms. Lunday distributed material attached to the minutes as Exhibit C.

Councilmember Walker confirmed the security of gravesites at the church near the library.

Mr. Marek spoke with Council about erosion at Donnelly Park and work to be done at the pickleball courts.

Ms. Schwarz spoke further on the pickleball courts at Donnelly. Preferred tennis court locations were mentioned.

Ms. Barton presented a five-year plan for General Capital Improvements.

Mayor Stile asked for further planning and research before a portion of city funding is spent on traffic calming. City Manager Comiskey informed a policy on traffic calming is currently being created. The policy will be presented to Council and that policy will guide traffic calming measures as different locations are treated. The Loch Leven park was discussed.

ELECTRIC FUND (415)
Ms. Barton reviewed material presented regarding the Electric Fund. She spoke about related Capital Improvement Projects. The status of the Mount Dora Groves project and associated funding were discussed.

WATER/WASTEWATER
Ms. Barton noted concerns regarding WWTP#2 funding. She spoke about projects moved to the next fiscal year due to funding. The timing of projects and rate increases were addressed. Further information will be provided to Council to answer their questions.

STORMWATER
Ms. Barton informed that the City is lacking adequate funding for current and immediate projects. Rate increases and an effective increase amount were discussed. Increasing rates to $30 may be sufficient for funding the upcoming year. A five-year plan for Stormwater may be helpful.

Mr. Marek spoke with Council regarding solutions related to the Unser pond. Prioritizing projects according to urgency was suggested. Ms. Barton spoke about moving staff between departments and its effect on budgeting funds.

ENTERPRISE FUNDS
Ms. Barton reviewed the definition and characteristics of Enterprise Funds. She provided a recap of the rates related to Enterprise Funds and explained what would be taking place in the future.

Ms. Barton shared information on the City's customer base. Rates charged to customers outside the city were discussed. Electric Utility Director Steve Langley spoke about service territory agreements. Growth of the city's customer footprint was explored. Ms. Barton provided details relate to power cost and base rate.

Ms. Barton spoke on Electric revenues, expenses, and divisions. She mentioned the electric fund is in good financial standing.

Water/Wastewater revenues, expenditures and divisions were reviewed. The City expects little change in those funds, with perhaps a slight variation due to health insurance.

The Sanitation fund was reviewed in the same manner as the previously discussed enterprise funds. Personnel would be moved to the General Fund to help balance this fund. Raftelis is still reviewing administrative cost allocation.

Ms. Barton presented information related to the Stormwater fund. Personnel costs will be moved to the General Fund. She answered questions relate to carryovers and the Liberty Avenue Stormwater Treatment project. There was a difference between what was presented in the PowerPoint and what would actually be happening, as the Liberty Avenue project will not be accomplished with new monies.

The budget would continue to be a work in progress until September.

Ms. Barton announced upcoming dates of interest related to the budget.

Ms. Barton answered questions regarding the City's compliance with new requirements for utility services administrative funding. It was suggested the City allocate funds for the Lake Cares Food Pantry, which serves many in the Mount Dora community. A resolution for this purpose would be presented to Council in August.

ADJOURNMENT
MOTION BY COUNCILMEMBER WALKER TO ADJOURN; MOTION APPROVED BY A

UNANIMOUS VOICE VOTE.

There being no further business for discussion, Mayor Stile adjourned the meeting at approximately 7:48 p.m.

CRISSY STILE, MAYOR
City of Mount Dora

JEANANN HAND, CITY CLERK
City of Mount Dora

EXHIBIT A

CITY OF
MOUNT DORA, FL

Budget workshop

July 10th, 2023

OVERVIEW

- Capital Expenditures
    - Capital Outlay
    - Capital Improvements
- Enterprise Funds Budget Overview
- Rates
- Utility Customer Base
- 410 Electric Fund
- 421 Water/Wastewater Fund
- 430 Sanitation Fund
- 440 Stormwater Fund
- Next steps

Capital Expenditures

Capital Expenditures

Types of Capital Expenditures

Capital Outlays	CIP - Projects
Tangible asset $5,000 or more in value and useful life more than 1 year (machinery, equipment)	Capital Improvement Plan/Program/Projects

Funding Process per Capital Expenditure

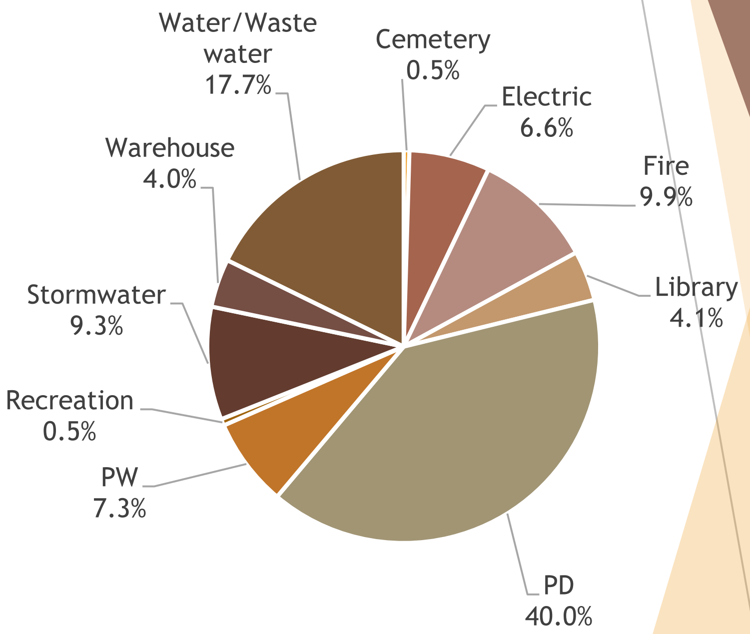
NEW FUNDING	CARRYOVERS
New monies from the FY23-24 budget	Unused monies from last Fiscal Year (2022-23)

Capital Outlay – CM Recommended

CITY OF MOUNT DORA

Project Name	Proposed 2023-24	Dept.
001 - General Fund	**$ 604,176**	**Dept.**
Lighting Console for Mount Dora Music Hall	12,300	Recreation
12 AEDs replacements	17,700	PD
4 Balistic Shields	26,899	PD
15 Body Cameras	26,025	PD
Camera System for Interview room	9,426	PD
Online Training and Inventory System	5,173	PD
4 Vehicle radas and 2 Motocycle radars	16,120	PD
Reduction Software for Video	7,245	PD
45 New Tasers	205,236	PD
1 Large Message Boards	23,655	PD
Telescopic Boom Lift	164,397	PW
2 Hybrid Small Pick-up trucks as spares	90,000	Warehouse
111 - Discretionary	**$ 565,924**	
5 Marked Hybrid Patrol Vehicles	386,565	PD
Ufitting for Vehicles	81,040	PD
Body & Vehicle Camera Upgrades	98,319	PD
126 - Library Impact Fund	**$ 93,000**	
Library Collections	93,000	Library
131 - Fire Assessment Fund	**$ 224,750**	
1 Lifepak Heart Monitor	25,000	Fire
Kawasaki Mule with skid unit for backboard, hose, & water tank.	24,000	Fire
PPE & Bunker Gear	75,000	Fire
Firehouse Innnovations Forcible Entry Training Prop	15,000	Fire
FireVent mobile unit	85,750	Fire
150 - Cemetery	**$ 10,500**	
Mower - 52" Toro Zmaster 4000 Model # 74002 with Mulch Kit	10,500	Cemetery
410 - Electric	**$ 150,000**	
Rear-Lot Machine with an Altec BD41	150,000	Electric
421 - Water/Wastewater	**$ 401,000**	
TV Truck Retrofit - Camera Truck	159,000	Water/Wastewater
Mini Excavator	64,000	Water/Wastewater
Ford F150 XLT Crew Cab 4x4	51,000	Water/Wastewater
Ford F250 XL Super Duty Super Cab 4x4x2B	70,000	Water/Wastewater
350 Dumpbed Single Cab 4x4 Diesel	57,000	Water/Wastewater
440 - Stormwater	**$ 210,000**	
Street Sweeper - small	210,000	Stormwater
TOTAL USES	**$ 2,259,350**	

Capital Outlays



General Capital (310) Capital improvements request

Dept.	Project Name	New Projects 2023-24	2024-25	2025-26	2026-27	2027-28	Totals
IT	IT - CONFIDENTIAL	160,000					160,000
CRA	Existing Streetscape Repair and Enhancement Construction	75,000					75,000
CRA	Parking Solution per the Redevelopment Plan	625,000					625,000
CRA	Downtown Streetscape - Future Phases Plan	350,000	3,760,500				4,110,500
CRA	Signage	30,000					30,000
CRA	Information Kiosks	24,400					24,400
Northeast CRA	Community Resource & Recreation Center Construction	13,000,000					13,000,000
Northeast CRA	Community Resource & Recreation Center Phase II - Construction drawings	150,000					150,000
Northeast CRA	Property purchase per redevelopment plan	250,000					250,000
Northeast CRA	Signage and Community Beautification	25,000					25,000
Northeast CRA	Northeast Streetlight Enhancement Program	25,000					25,000
Northeast CRA	Information Kiosks	30,000					30,000
Library	Forest Preserve Phase II (Goat Pond)	50,000	358,000				408,000
Library	Simpson Farmhouse Expansion	15,000	64,500	397,000			476,500
PW	Donnelly Street Repaving	3,000,000	-	-	-	-	3,000,000
PW	Pedestrian Crossings - ADA	60,000	73,500	75,500	77,500	79,500	366,000
PW	Sidewalk ADA Compliance R&R	100,000	122,000	125,500	129,000	132,500	609,000
PW	Traffic Calming	300,000	366,000	376,500	386,500	397,000	1,826,000
PW	Tree Replacement Program	200,000	55,500	57,000	58,500	60,000	431,000
PW	4th Ave Dock Rebuild	300,000	1,000,000	1,000,000	-	-	2,300,000
Parks	Summerview Park Basketball Court	100,000					100,000
Parks	Gilbert Park Playground	700,000					700,000
Parks	Mount Dora Music Hall Landscaping & Irrigation	25,100					25,100
Parks	Donnelly Park Pickleball reconstruction including erosion issues	182,020					182,020
Parks	Sunset & Gilbert Park Restrooms	168,500					168,500
Cemetery	Cemetery Lighting	85,000					85,000
Fire	Renovation of Station 34 (Design and Engineering)	500,000	2,000,000				2,500,000
		$ 20,530,020	$10,938,700	$ 3,298,500	$ 1,345,500	$ 1,380,500	$ 37,493,220

General Capital (310) Capital improvements 5 year plan

Dept.	Project Name	2024-25	2025-26	2026-27	2027-28	Totals
	5 year CIP planning					-
PW	Roads Resurfacing	609,500	627,000	644,000	661,500	2,542,000
PW	11th Avenue Pedestrian and Traffic Calming Solutions - Sylvan to Hilltop	1,035,000				1,035,000
PW	Johns Street Roadway Improvements		590,000			590,000
Parks	Frank Brown Park Renovation	587,000				587,000
Parks	Frank Brown Park Playground	275,000				275,000
Parks	Summer View Park Lighting	259,700				259,700
Cemetery	Cemetery Fence	372,500	50,000	50,000	50,000	522,500
		$10,938,700	$ 3,298,500	$ 1,345,500	$ 1,380,500	$ 37,493,220

ELECTRIC (FUND 415)
CAPITAL IMPROVEMENTS REQUEST

CITY OF MOUNT DORA

Project Name	New Projects 2023-24	2024-25	2025-26	2026-27	2027-28
IT - CONFIDENTIAL	200,000	506,000	90,000	90,000	90,000
Substation	200,000	122,000	125,500	129,000	132,500
Bristol Park Apartments - Developer Project	353,000				
Mount Dora Groves - Developer Project	1,119,295				
5 year CIP planning					
M596 11th Street		555,000			
Donnelly St UG Conversion w/ SL -Commercial UG			627,000	116,000	
Baker St. UG Conversion-Commercial UG				322,000	
Old Eustis Circuit Tie					397,000
Sylvan Shores UG Conversion					397,000
TOTAL USES	$ 1,872,295	$ 1,183,000	$ 842,500	$ 657,000	$ 1,016,500

All of the above projects are fully funded for this year and are already incorporated into the budget

Water/Wastewater (Fund 425) Capital Improvements Request

Project Name	New Projects 2023-24	2024-25	2025-26	2026-27	2027-28	Totals
WWTP#2 Plant (mirror the existing plant)	3,000,000	45,000,000				48,000,000
WTP#1 Ground Storage Tanks Repair	425,000					425,000
Eudora Roundabout Utility Relocation	1,000,000					1,000,000
Round Lake Elementary Water Main	200,000					200,000
Odor Control – Raz Lines	90,000					90,000
5 year CIP planning						
WWTP#1 Alternative Improvement Plan		1,828,500	1,880,500	2,000,000	10,580,000	16,289,000
Water Treatment Plant #2 New Well		1,585,000				1,585,000
Water Treatment Plant #1 High Service Pump replacement		1,800,000	10,000,000			11,800,000
Round Lake Rd Utility Relocate			130,000	1,288,000		1,418,000
WWTP #1 Rehabilitation				1,288,000	10,580,000	11,868,000
TOTAL USES	$ 4,715,000	$ 50,213,500	$ 12,010,500	$ 4,576,000	$ 21,160,000	$ 92,675,000

All of the above projects are fully funded for this year and are already incorporated into the budget

Stormwater (Fund 445)
Capital Improvements Request

Project Name	New Projects 2023-24	2024-25	2025-26	2026-27	2027-28	Totals
Liberty Avenue Storm Sewer Installation - Railroad Crossing to Tremaine	980,000					980,000
Street Resurfacing and Repair - Underdrainage Improvements - St Andrews	100,000	1,500,000				1,600,000
Unser Pond Relocation	180,000	1,500,000				1,680,000
Forres Park Drainage and Paving Project	80,000	300,000				380,000
TOTAL USES	$ 1,340,000	$ 3,300,000	$ -	$ -	$ -	$ 4,640,000

All of the above projects cannot be funded at this time given current Stormwater rate.

In Raftelis Rate Study last year, we have only incorporated $300,000 a year in Capital Projects

Enterprise funds

Enterprise Funds explained

Account for a "business type activities" – similar to those found in the private sector.

Laws and regulations require that the activities cost of providing services including capital expenses be recovered fully with fees and charges for service instead of taxes

Activities in this fund to be financed solely with revenue debt instead of governmental obligation debt

Enterprise funds Budget Overview

		FY 2023/24 Proposed
Enterprise Funds Operating Budget	**$**	**28,335,947**
Electric		11,298,145
Water/Wastewater		12,077,758
Sanitation		2,927,528
Stormwater		2,032,516
Capital Outlay portion	**$**	**761,000**
Electric		150,000
Water/Wastewater		401,000
Stormwater		210,000
Capital Improvement Projects portion	**$**	**5,081,395**
Electric		1,872,295
Water/Wastewater		1,869,100
Stormwater		1,340,000
Enterprise Debt portion (Principal and Interest)	**$**	**877,396**
Water/Wastewater		877,396
TOTAL BUDGET	**$**	**35,055,738**

	FY 2023/24 Proposed
Electric	13,320,440
Water/Wastewater	15,225,254
Sanitation	2,927,528
Stormwater	3,582,516
TOTAL BUDGET	**$ 35,055,738**

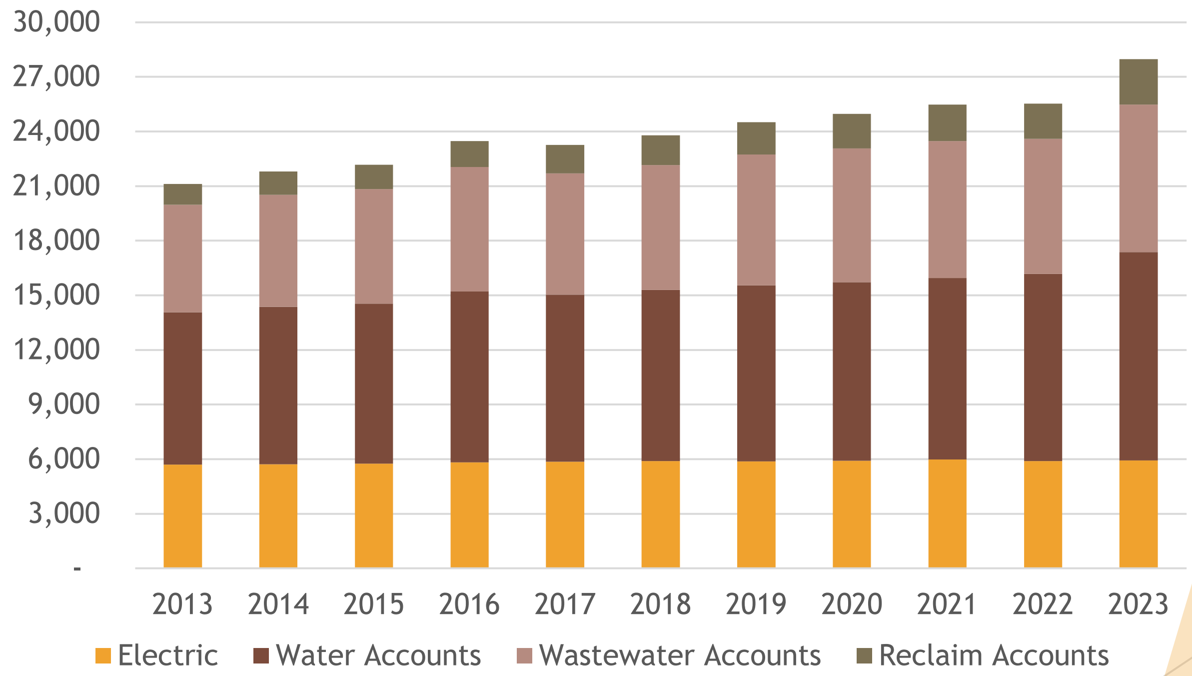
Rates Recap

Rates	
Electric	Reviewed with Electric Dept. Director
Water/Wastewater	6.5% increase per last year Raftelis Study
Sanitation	8.3% Increase from $22.11 to estimated $23.95 monthly - *to begin to recover reserves*
Stormwater	Increase from $15.50 to $30.00 monthly - *to accommodate CIP*

All the rates will be re-evaluated by December and taken to council for approval – all have effective date as of January 1st

Utility Customer Base

	Number of Customer Accounts
Electric	**5,933**
Electric	5,933
Water/Wastewater	**22,046**
Water Accounts	11,434
Wastewater Accounts	8,119
Reclaim Accounts	2,493
Sanitation	**6,586**
Sanitation	6,586
Stormwater	**6,732**
Stormwater	6,732
TOTAL NUMBER OF ACCOUNTS	**41,297**



Electric fund

Electric Rates

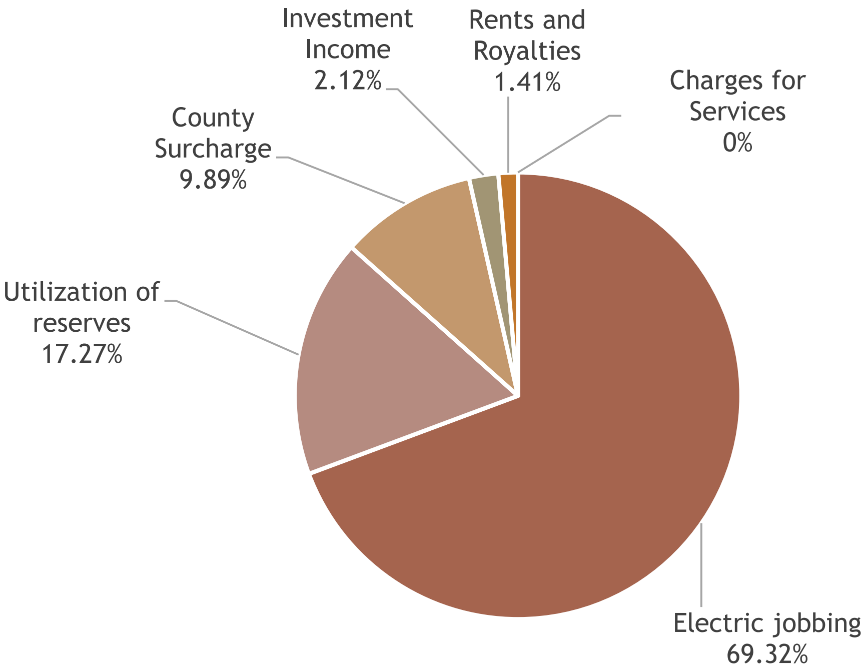
Electric Rates consist of two major components and are adjusted every October and April or as necessary to recover fuel costs

- Power Cost
- Base Rate

Power Cost	Base Rate
Power Cost Charge incorporates: -Wholesale Power rate - Fuel Cost projections - Transmission Service	Perform detailed rate study no less than every three years – Current Reso.
Power Cost charge is simply a “pass-through” mechanism to recover actual purchase of power from OUC	During a year when no rate study is performed – increase per Annual Price index – Florida Public Service Commission
Power Cost Charge is updated every 6 months due to potential fluctuations energy sales and fuel costs	With the new base rate increase and power cost charge, the plan is to keep the overall rate with no increase

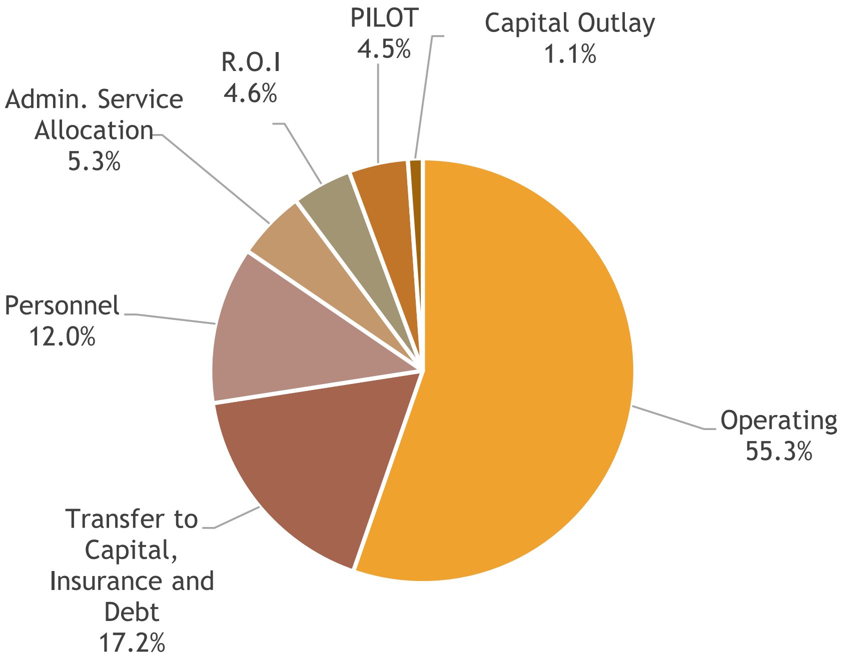
Electric Revenues

REVENUES	FY 2023/24 Proposed	% of Total
Charges for Services	$11,196,399	84.05%
Electric jobbing	$1,472,295	11.05%
Utilization of reserves	$366,746	2.75%
County Surcharge	$210,000	1.58%
Investment Income	$45,000	0.34%
Rents and Royalties	$30,000	0.23%
Total	**$13,320,440**	**100%**



Electric Expenditures

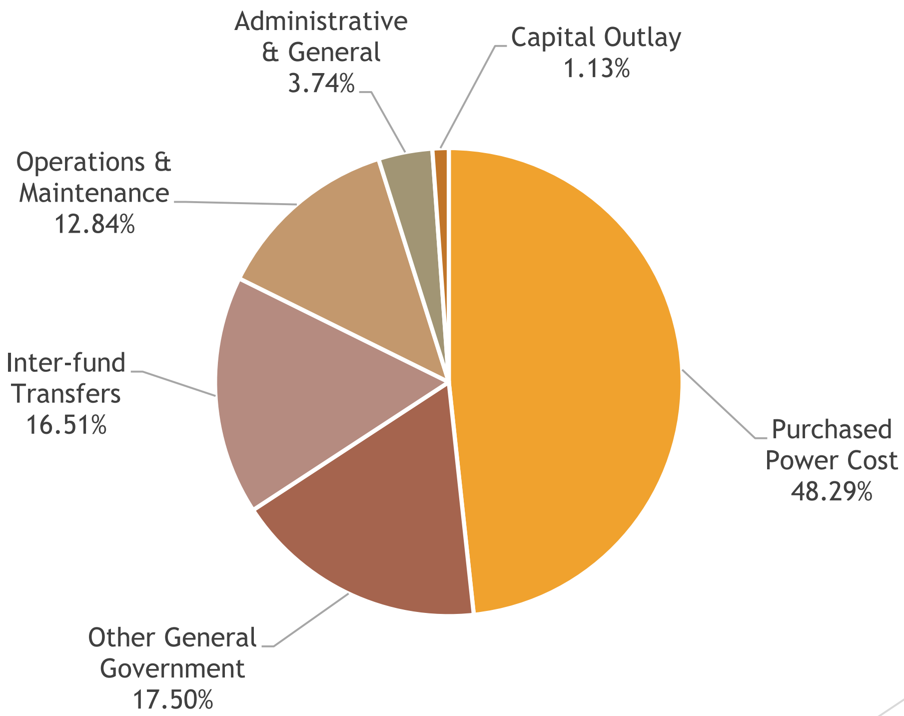
EXPENSE	FY 2023/24 Proposed	% of Total
Operating	$7,367,289	55.31%
Transfer to Capital, Insurance and Debt	$2,296,752	17.24%
Personnel	$1,596,500	11.99%
Admin. Service Allocation	$700,949	5.26%
R.O.I	$607,650	4.56%
PILOT	$601,300	4.51%
Capital Outlay	$150,000	1.13%
Total	**$13,320,440**	**100%**



All projects reviewed earlier are incorporated into this budget

Electric Divisions

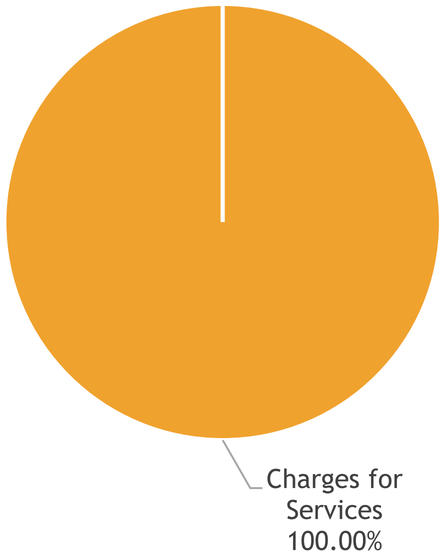
Division Expenditures	FY 2023/24 Proposed	% of Total
Purchased Power Cost	$6,432,900	48.29%
Other General Government	$2,331,110	17.50%
Inter-fund Transfers	$2,199,041	16.51%
Operations & Maintenance	$1,709,799	12.84%
Administrative & General	$497,590	3.74%
Capital Outlay	$150,000	1.13%
Total	**$13,320,440**	**100%**



Water/Wastewater Fund

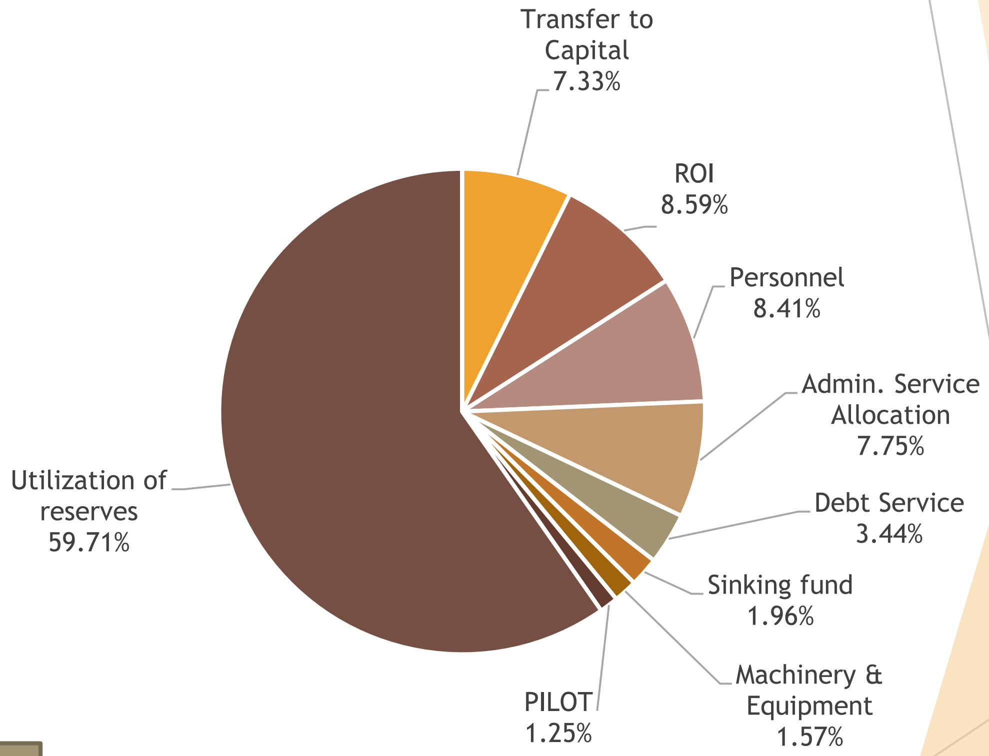
Water/Wastewater Revenues

REVENUES	FY 2023/24 Proposed	% of Total
Charges for Services	$15,225,254	100.00%
Total	**$15,225,254**	**100%**



Water/Wastewater Expenditures

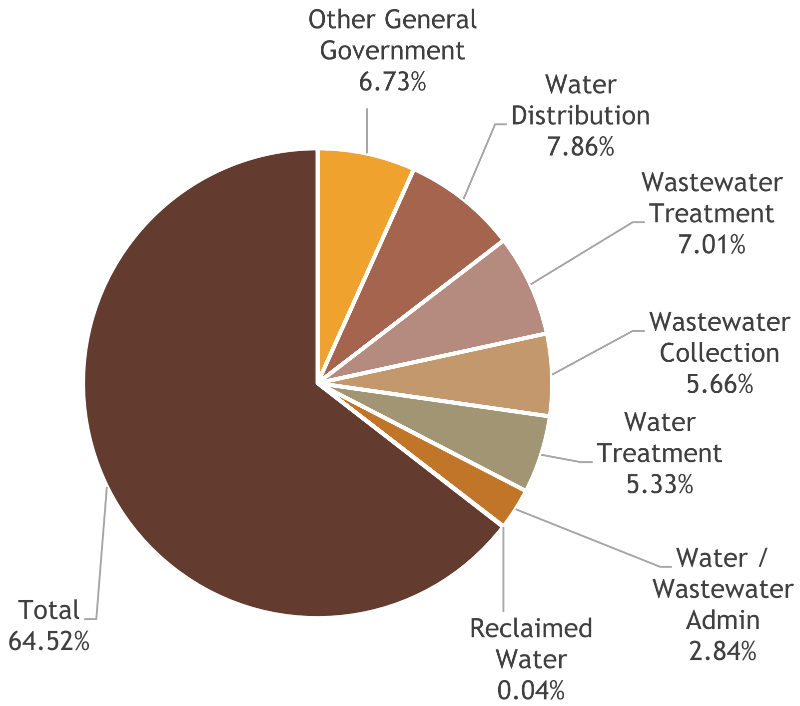
EXPENDITURES	FY 2023/24 Proposed	% of Total
Operating	$4,949,827	32.51%
Transfer to Capital	$1,869,100	12.28%
ROI	$2,190,150	14.38%
Personnel	$2,143,714	14.08%
Admin. Service Allocation	$1,976,367	12.98%
Debt Service	$877,396	5.76%
Sinking fund	$500,000	3.28%
Machinery & Equipment	$401,000	2.63%
PILOT	$317,700	2.09%
Utilization of reserves	**$15,225,254**	**100%**



All projects reviewed earlier are incorporated into this budget

Water/Wastewater Divisions

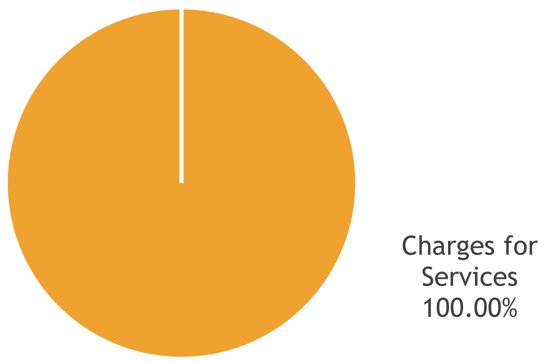
Division Expenditures	FY 2023/24 Proposed	% of Total
Inter-fund Transfers	$6,853,317	45.01%
Other General Government	$1,589,241	10.44%
Water Distribution	$1,854,186	12.18%
Wastewater Treatment	$1,653,200	10.86%
Wastewater Collection	$1,335,734	8.77%
Water Treatment	$1,258,854	8.27%
Water / Wastewater Admin	$671,322	4.41%
Reclaimed Water	$9,400	0.06%
Total	**$15,225,254**	**100%**



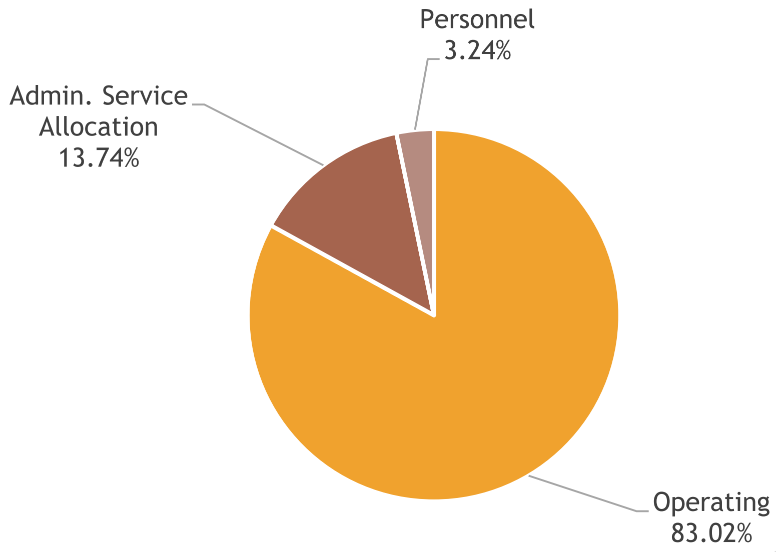
Sanitation fund

Sanitation Revenues/Expenditures

REVENUES	FY 2023/24 Proposed	% of Total
Charges for Services	$2,927,528	100.00%
Total	**$2,927,528**	**100%**



EXPENDITURES	FY 2023/24 Proposed	% of Total
Operating	$2,430,436	83.02%
Admin. Service Allocation	$402,192	13.74%
Personnel	$94,900	3.24%
Utilization of reserves	**$2,927,528**	**100%**



Projected 8.3% increase to recover projected deficit

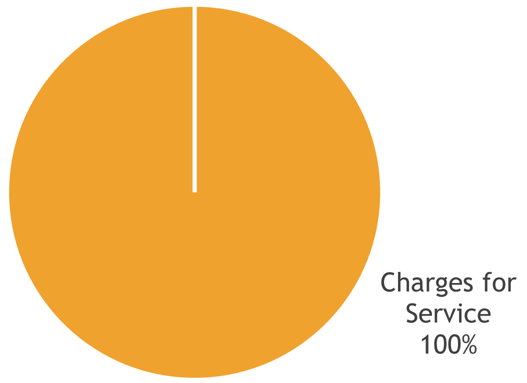
Stormwater fund

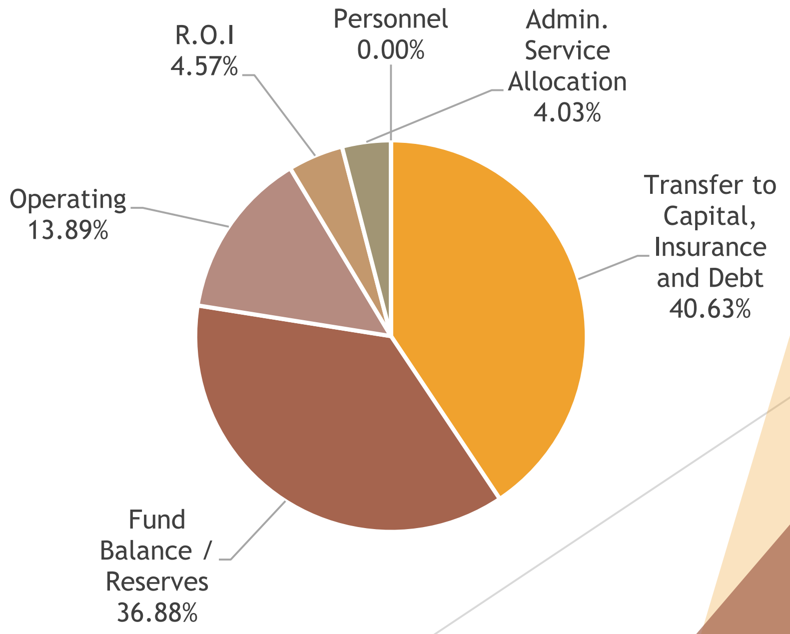
Stormwater Revenues/Expenditures

REVENUES	FY 2023/24 Proposed	% of Total
Charges for Service	$3,582,516	100.00%
Total	**$3,582,516**	**100%**

EXPENDITURES	FY 2023/24 Proposed	% of Total
Transfer to Capital, Insurance and Debt	$1,455,467	40.63%
Fund Balance / Reserves	$1,321,154	36.88%
Operating	$497,594	13.89%
R.O.I	$163,800	4.57%
Admin. Service Allocation	$144,501	4.03%
Personnel	$0	0.00%
Total	**$3,582,516**	**100%**

Increase in rate is need to cover projected deficit and dramatic increase in CIP





NEXT STEPS

- Budget Workshops
  - Governmental and Internal Service Funds – July 24th – 6:00 pm
  - Final Budget Workshop – August 28th – 6:00 pm
- Meeting for Action Items
  - Set <u>Maximum</u> Millage – July 18th – Regular Council Meeting 6 pm
- Public Hearings
  - Fire Assessment September 7th – 6:00 pm
  - 1st Thursday September 7th – 6:00 pm
  - 2nd Thursday September 21th – 6:00 p.m.

QUESTIONS

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1. Retirees vs Employees Health Insurance Costs spilt

	2019-2020	2020-2021	2021-2022	2022-2023 as of 5.31.23
Retiree's portion	$ 529,303	$ 371,680	$ 360,443	$ 173,995
Employee/Spouse/Dependents portion	$ 1,112,523	$ 990,436	$ 1,340,280	$ 1,422,821
	$ 1,641,826	$ 1,362,116	$ 1,700,723	$ 1,596,816
Retiree %	32%	27%	21%	11%

This does not include all costs - clinic, stop loss, ASO not included. This is simply claims and pharmacy costs.

2. Does fire Assessment includes new construction?

No, its based on the 2022 counts. I will provide updated as soon as this becomes available.

3. Median vs Average house value in Mount Dora

The $311,000 house used as an example of "average" house in Mount Dora was not intended to be the actual median nor average house by calculation of the property values by Property Appraiser.
This is just an example of house from a resident of Mount Dora that has been used for past several years to demonstrate how taxes are calculated and affect "average" resident.
I reach out to Property Appraiser to see if they can provide more scientific data for average vs median house in Mount Dora - pending response.

4. Waterman Village Tax abatement

	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
Tax Abatement % *Per Ordinance No 2018-15*	50%	40%	30%	20%	10%	
Taxable Value *Alt Key 3929344*	$ 32,941,834	$ 33,930,089	$ 34,947,992	$ 35,996,431	$ 37,076,324	*Estimate only 2024-25 and above at 3% cap increase annually*
City's Millage Rate	**5.9603**	**5.9603**	**5.9603**	**5.9603**	**5.9603**	
Waterman Village Total Ad Valorem Tax	$196,343	$202,234	$208,301	$214,550	$220,986	
Abatement (Rebate) *To be paid to Waterman Communities Inc.*	$98,172	$80,893	$62,490	$42,910	$22,099	
		Potential Total Abatement			**$306,563.67**	

EXHIBIT B

FireVent®

FireFighter Training Equipment

US PATENTS # 8.360.782, # 9.646.515, # 10.242.594

The Hands-On Training You Need...Where You Need It.

www.FireVent.us

The Hands-On Training You Need...Where You Need It.

Extremely mobile, versatile and affordable. Designed to give firefighters valuable hands on training while remaining in service at their station. Numerous single engine or truck company evolutions. This heavy duty, rugged and self-contained unit is ideal for individual departments or to be shared by multiple agencies.

- Variable Pitch, Vertical Ventilation,
- Gable End Ventilation (Elevated Vertical Wall).
- Forcible Entry
- Overhead Door Forcible Entry/Cutting,
- Confined Space Entry.
- Activated Sprinkler Heads With Fire Department Connection.
- Salvage & Overhaul.
- Haz-Mat Dome Leak Simulator.
- Through The Floor / Basement Rescue.
- Ceiling (Sheet Rock) Pulling / Breaching.
- Second Story Window Rescue and Ladder Evolutions.
- Firefighter Bailout Window.
- Many Other Possible Training Evolutions

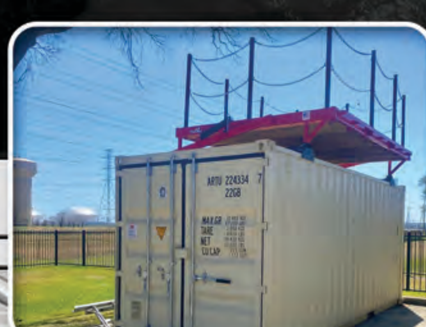
Mobile • Versatile • Affordable

Portable Units

FireVent's Portable Units are designed to be easy to set up and take down and move from location to location. These units are able to go from a flat position to a 12/12 pitch. There are currently two sizes available; 8ft x 12ft and 10ft x 16ft.

- Completely Portable, Easy To Set Up And Take Down.
- Use Outside Or Inside, At Individual Stations Or The Training Center.
- Two Sizes Currently Available: 8ft x 12ft & 10ft x 16ft.
- Able To Go From Flat To 12/12 pitch.
- All Tubular Steel Construction.
- All Components Are Powder Coated.
- Able To Mount On Shipping Container.
- Patent Pending

MADE IN THE USA



FireVent®

5998 MORGAN MILL RD CARSON CITY, NV 89701

P: 775.230.9953 F: 775.883.2387

info@FireVent.us

PRODUCT INFORMATION

Mobile Units

Our mobile units have a very unique, innovative and fully patented design that allows the props to open and close, from the traveling position to the training position, with the use of two heavy-duty hydraulic cylinders. Mobile FireVent units are much more than just ventilation props; they are multi-discipline training units. There are three base model units that can be customized and configured with numerous options to meet your department's needs

Stationary Units

Our stationary units are an excellent addition to a planned or established training center. Each stationary unit is extremely heavy duty and well made. They are custom-built at the time of order with the same high-quality materials and craftsmanship as the mobile units. The stationary units are designed and engineered in a modular fashion to enable ease of shipping and erecting on site. Stationary units can be placed and secured on a slab or footing style foundation

Auto-X Simulator

The Auto-X Simulator is excellent for entry-level learning (academy setting) or first-time exposure to the extrication tools (hydraulic spreaders, cutters, ram and sawzall, rotary saw, and rescue strut). The Auto-X allows for the safe use and operation of the tools in a controlled environment, with predictable results, and enables high repetition (lots of tool time) for students to gain confidence and understanding of the tools, making time spent with acquired vehicles far more productive.

EXHIBIT C

Forest Preserve Phase II

Goat Pond

2023-24 Proposed CIP