

**CITY OF
MOUNT DORA, FLORIDA**

MINUTES



**August 29, 2022
City Hall
510 N. Baker St.
Mount Dora, FL 32757**

CALL TO ORDER

Having been duly advertised as required by law, Mayor Crissy Stile called the Budget Work Session for City Council to order at 10:00 AM in the Mount Dora Council Chambers.

ROLL CALL

Mayor Stile led the Pledge of Allegiance to the Flag.

Members Present

Crissy Stile, Mayor
Marc Crail, Vice-Mayor
Cal Rolfson, District 2
Nate Walker, District 5
Doug Bryant, At-Large (Via Zoom)

Also Present

Patrick C. Comiskey, City Manager
Jessica Burnham, City Clerk

Members Not Present

John Cataldo, District 1
Austin Guenther, District 3

DISCUSSION ITEMS

1. Budget Overview

Aneta Barton, Budget Director, provided the City Council with an overview of the discussion items for the Work Session. The presentation is attached as "Exhibit A."

Discussion took place on how the impact fee revenue gets calculated.

Rachel O' Ryan, Mount Dora Area Chamber of Commerce, spoke on the proposal from the Chamber which included downtown/uptown visitor maps, Welcome Center operations, and the Mount Dora Historical Walking and Driving Tour.

Ms. O' Ryan spoke on the possibility of expanding the Welcome Center operation hours to include Saturday hours.

Discussion ensued on staff and volunteers for the Chamber and the walking and driving tour maps.

The council reached a consensus to provide the Chamber with \$19,000 of funds, \$4,000 to go towards the downtown/uptown visitor maps, \$5,000 to go towards the Mount Dora

historical walking and driving tour maps, and \$10,000 to the Welcome Center operations with the stipulation that the Chamber would be open on Saturdays. Ms. O' Ryan stated she would bring that back to the Chamber Board and would get back to the council with their decision.

Discussion took place on the possibilities of having a city employee working at the Chamber on Fridays and alternating through the different departments.

Continuing, Ms. Barton spoke about Special Revenue Funds, Enterprise Funds, Internal Service Funds, the Debt Service Schedule, Property Tax, Capital Expenditures, and the Budget accomplishments for fiscal year 2022-2023.

Henry Thomas and Shawn Ocasio with Raftelis spoke about the Water, Wastewater, Reclaimed Water, Stormwater, and Sanitation Utility Rate Studies and provided Council with Raftelis's recommendations. The presentation provided to the council is attached as "Exhibit B."

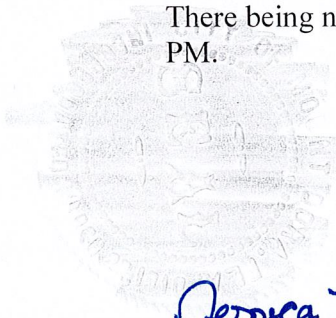
FUTURE MEETING DATES

1. September 6, 2022, 6:00 PM, Regular Session
2. September 20, 2022, 6:00 PM, Regular Session
3. October 4, 2022, 6:00 PM, Regular Session
4. October 18, 2022, 6:00 PM, Regular Session

ADJOURNMENT

MOTION BY COUNCILMEMBER ROLFSON TO ADJOURN; COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION APPROVED BY A UNANIMOUS VOICE VOTE.

There being no further business for discussion, the meeting adjourned at approximately 12:41 PM.




JESSICA BURNHAM
City Clerk


CRISSY STILE, MAYOR
City of Mount Dora