

**CITY OF
MOUNT DORA, FLORIDA**

MINUTES



**May 23, 2022 City Hall
510 N. Baker St.
Mount Dora, FL 32757**

CALL TO ORDER

Having been duly advertised as required by law, Mayor Crissy Stile called the Work Session of City Council to order at 10:00 A.M. in the Mount Dora Council Chambers.

ROLL CALL

Councilmember Bryant led a Moment of Silence and Pledge of Allegiance to the Flag.

Members Present

Crissy Stile, Mayor
Marc Crail, Vice-Mayor
John Cataldo, District 1
Cal Rolfson, District 2
Austin Guenther, District 3
Nate Walker, District 5

Also Present

Patrick Comiskey, City Manager
Jessica Burnham, City Clerk

DISCUSSION ITEMS

1. Set Budget Parameters for Fiscal Year 2022-23

Patrick Comiskey, City Manager, introduced Aneta Barton, Budget Officer, who provided the council with an overview which included guiding principles, historical mileage rates, future assumptions, master fee schedules, requested positions, cost allocation and next steps. The presentation provided to council is attached as "Exhibit A".

Discussion ensued about the routine street sweeping being proposed, future assumptions for the tax year 2022-23, salaries and benefits, and requested positions.

The council discussed the on-call pay for Public Works Building employees and the three part-time dispatchers in more detail.

Ms. Barton spoke on cost allocation and stated it has been determined by the City Manager that we will follow the same model in Fiscal Year 2022-23 as we did last Fiscal Year.

Discussion took place on cost allocations.

Concluding the work session, Ms. Barton spoke about the next steps.

***MOTION BY COUNCILMEMBER ROLFSON TO ADJOURN THE WORK SESSION;
COUNCILMEMBER WALKER SECONDED THE MOTION. MOTION APPROVED***

BY A UNANIMOUS VOICE VOTE.

There being no further business for discussion, the meeting adjourned at approximately 11:06 A.M.

FUTURE MEETING DATES

1. June 7, 2022, 6:00 P.M, Regular Session
2. June 13, 2022, 10:00 A.M., Work Session
3. June 21, 2022, 6:00 P.M., Regular Session
4. June 27, 2022, 10:00 A.M., Work Session

ADJOURNMENT


JESSICA BURNHAM
City Clerk


CRISSY STILE, MAYOR
City of Mount Dora